

# City of Moorhead, DBA : Metropolitan Area Transit

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Fargo, ND-MN  
70 Square Miles  
176,676 Population  
194 Pop. Rank out of 498 UZAs

### Service Consumption

1,783,434 Annual Passenger Miles (PMT)  
462,761 Annual Unlinked Trips (UPT)  
1,599 Average Weekday Unlinked Trips  
1,058 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 50026  
Reporter Type: Full Reporter

### Service Area Statistics

26 Square Miles  
47,061 Population

### Service Supplied

519,245 Annual Vehicle Revenue Miles (VRM)  
39,190 Annual Vehicle Revenue Hours (VRH)  
11 Vehicles Operated in Maximum Service (VOMS)  
15 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

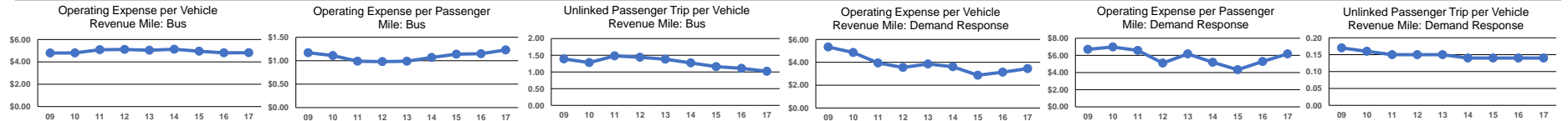
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	3 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0
Bus	-	8	\$914,912	\$17,545	\$13,055	\$0	\$945,512
Total	-	11	\$914,912	\$17,545	\$13,055	\$0	\$945,512

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$259,924 <sup>2</sup>	\$61,242 <sup>2</sup>	\$0	42,043	10,907	75,390	6,541	0.0	4	3 <sup>2</sup>	25.0%	6.8
Bus	\$2,139,606	\$312,938	\$945,512	1,741,391	451,854	443,855	32,649	0.0	11	8	27.3%	5.4
Total	\$2,399,530	\$374,180	\$945,512	1,783,434	462,761	519,245	39,190	0.0	15	11	26.7%	

### Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.45	\$39.74	Demand Response	\$6.18	\$23.83
Bus	\$4.82	\$65.53	Bus	\$1.23	\$4.74
Total	\$4.62	\$61.23	Total	\$1.35	\$5.19



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

<sup>2</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Fargo Park District/ Valley Senior Services dba Valley Senior Services (NTDID: 80110), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from City of Fargo, DBA: Metropolitan Area Transit (NTDID: 80003), and in which the data are captured in another report for mode DR/PT.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$374,180	13.8%
Local Funds	\$93,216	3.4%
State Funds	\$1,789,429	66.2%
Federal Assistance	\$419,933	15.5%
Other Funds	\$26,146	1.0%
Total Operating Funds Expended	\$2,702,904	100.0%

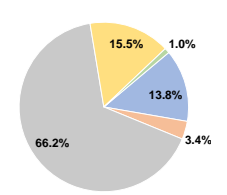
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$187,106	19.8%
State Funds	\$13,055	1.4%
Federal Assistance	\$741,670	78.4%
Other Funds	\$3,681	0.4%
Total Capital Funds Expended	\$945,512	100.0%

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$286,064	11.9%
Materials and Supplies	\$317,741	13.2%
Purchased Transportation	\$1,062,599	44.3%
Other Operating Expenses	\$733,126	30.6%
Total Operating Expenses	\$2,399,530	100.0%
Reconciling OE Cash Expenditures	\$102,959	
Purchased Transportation (Reported Separately)	\$200,415 *	

### Operating Funding Sources



### Capital Funding Sources

