http://www.scatrideline.com/ 100 Jefferson Street

## Springfield City Area Transit 2017 Annual Agency Profile

100 Jeffersol	1 Street
Springfield, C	DH 45501-1265

	rmation			Fi	nancial In	formation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources	Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources	
Springfield, OH			re Revenues	\$165,056	9.2%				
49 Square Miles			Local Funds	\$198,629	11.1%				
85,256 Population			State Funds	\$98,225	5.5%				
337 Pop. Rank out o	of 498 UZAs		I Assistance	\$1,286,987	72.1%		2.0%		
			Other Funds	\$35,674	2.0%				
		Total Operating I	Funds Expended	\$1,784,571	100.0%				
							9.2%		
Service Area Statistics		_				70.49/			15.2%
25 Square Miles			s of Capital Fur			72.1%			$\leq$
59,087 Population			re Revenues	\$0	0.0%		11.1%	84.8%	
			Local Funds	\$15,110	15.2%			04.0 /0	
Service Consumption			State Funds	\$0	0.0%				
184,926 Annual Unlinke	d Trips (UPT)		I Assistance	\$84,023 \$0	84.8%		5.5%		
			Other Funds		0.0%				
Service Supplied		Total Capital	Funds Expended	\$99,133	100.0%				
246,378 Annual Vehicle									
18,420 Annual Vehicle	Revenue Hours (VRH)								
Database Information									
NTDID: 50020									
Reporter Type: Reduced Report	er								
			Modal	Characteris	stics				
Operation Characteristics									
	Vehicles C	Operated							
	at Maximur	m Service							
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
<b>Mode</b> Demand Response		Transportation 3							in Year
		Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year 6
Demand Response		Transportation 3	Expenses \$137,022	<b>Revenues</b> \$22,118	Funds \$0	Unlinked Trips 5,520	Revenue Miles 21,607	Revenue Hours 1,226	in Year 6
Demand Response Bus		Transportation 3 9	Expenses \$137,022 \$1,647,549	Revenues \$22,118 \$142,938	Funds \$0 \$99,133	Unlinked Trips 5,520 179,406	Revenue Miles 21,607 224,771	Revenue Hours 1,226 17,194	in Year 6
Demand Response Bus Total		Transportation 3 9	Expenses \$137,022 \$1,647,549	Revenues \$22,118 \$142,938	Funds \$0 \$99,133	Unlinked Trips 5,520 179,406	Revenue Miles 21,607 224,771	Revenue Hours 1,226 17,194	in Year 6
Demand Response Bus	Operated - -	Transportation 3 9	Expenses \$137,022 \$1,647,549	Revenues \$22,118 \$142,938	Funds \$0 \$99,133	Unlinked Trips 5,520 179,406	Revenue Miles 21,607 224,771 246,378	Revenue Hours 1,226 17,194	in Year 6 9
Demand Response Bus Total	Operated - -	Transportation 3 9 12	Expenses \$137,022 \$1,647,549	Revenues \$22,118 \$142,938	Funds \$0 \$99,133	Unlinked Trips 5,520 179,406	Revenue Miles 21,607 224,771 246,378	Revenue Hours 1,226 17,194 18,420	in Year 6 9
Demand Response Bus Total	Operated - -	Transportation 3 9 12 ervice Efficiency	Expenses \$137,022 \$1,647,549	Revenues \$22,118 \$142,938	Funds \$0 \$99,133	Unlinked Trips 5,520 179,406	Revenue Miles 21,607 224,771 246,378	Revenue Hours 1,226 17,194 18,420	in Year 6 9 S
Demand Response Bus Total Performance Measures	Operated - - Se	Transportation 3 9 12 ervice Efficiency s per Operating	Expenses \$137,022 \$1,647,549 \$1,784,571	Revenues \$22,118 \$142,938	Funds \$0 \$99,133 \$99,133	Unlinked Trips 5,520 179,406	Revenue Miles 21,607 224,771 246,378 Operating Expenses per Unlinked	Revenue Hours 1,226 17,194 18,420 Service Effectivenes	in Year 6 9 s Unlinked Trips p
Demand Response Bus Total	Operated 	Transportation 3 9 12 ervice Efficiency s per Operating	Expenses \$137,022 \$1,647,549 \$1,784,571	Revenues \$22,118 \$142,938	Funds \$0 \$99,133 \$99,133	Unlinked Trips 5,520 179,406 184,926	Revenue Miles 21,607 224,771 246,378 Operating Expenses per Unlinked	Revenue Hours 1,226 17,194 18,420 Service Effectivenes Unlinked Trips per	in Year 6 9 5 Unlinked Trips p Vehicle Revenue Ho
Demand Response Bus Total Performance Measures Mode	Operated 	Transportation 3 9 12 ervice Efficiency s per Operating Mile Vehicle	Expenses \$137,022 \$1,647,549 \$1,784,571	Revenues \$22,118 \$142,938	Funds \$0 \$99,133 \$99,133	Unlinked Trips 5,520 179,406 184,926 ode emand Response	Revenue Miles 21,607 224,771 246,378 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 1,226 17,194 18,420 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile	Average Fleet Ag in Year 6 9 5 Unlinked Trips pr Vehicle Revenue Hor 4 10
Demand Response Bus Total Performance Measures Mode Demand Response	Operated - - - - - Se Operating Expenses Vehicle Revenue \$	Transportation 3 9 12 ervice Efficiency s per Operating Mile Vehicle 6.34	Expenses \$137,022 \$1,647,549 \$1,784,571 Expenses per Revenue Hour \$111.76	Revenues \$22,118 \$142,938	Funds \$0 \$99,133 \$99,133 Mu De Bu	Unlinked Trips 5,520 179,406 184,926 ode emand Response	Revenue Miles 21,607 224,771 246,378 Operating Expenses per Unlinked Passenger Trip \$24.82	Revenue Hours 1,226 17,194 18,420 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3	in Year 6 9 s Unlinked Trips p Vehicle Revenue Ho 4
Demand Response Bus Total Performance Measures Mode Demand Response Bus	Operated - - - - - Se Operating Expenses Vehicle Revenue \$	Transportation 3 9 12 ervice Efficiency Sper Operating Mile Vehicle 6.34 7.33	Expenses \$137,022 \$1,647,549 \$1,784,571 Expenses per Revenue Hour \$111.76 \$95.82	Revenues \$22,118 \$142,938	Funds \$0 \$99,133 \$99,133 Mu De Bu	Unlinked Trips 5,520 179,406 184,926 ode emand Response us	Revenue Miles 21,607 224,771 246,378 Operating Expenses per Unlinked Passenger Trip \$24.82 \$9.18	Revenue Hours 1,226 17,194 18,420 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3 0.8	in Year 6 9 S Unlinked Trips p Vehicle Revenue Ho 4 10
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle	Operated - - - Operating Expenses Vehicle Revenue \$ \$	Transportation 3 9 12 ervice Efficiency s per Operating Mile Vehicle 6.34 7.33 7.24 Unlinked Passenger Tri	Expenses \$137,022 \$1,647,549 \$1,784,571 Expenses per Revenue Hour \$111.76 \$95.82 \$96.88 ps per Vehicle Reve	Revenues \$22,118 \$142,938 \$165,056	Funds \$0 \$99,133 \$99,133 \$99,133 Mo De Bu To Operating Ex	Unlinked Trips 5,520 179,406 184,926 ode emand Response is otal	Revenue Miles 21,607 224,771 246,378 Operating Expenses per Unlinked Passenger Trip \$24.82 \$9.18 \$9.65	Revenue Hours 1,226 17,194 18,420 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3 0.8 0.8 Unlinked Passenge	in Year 6 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle   Bus	Operated - - - Operating Expenses Vehicle Revenue \$ Revenue Mile:	Transportation 3 9 12 ervice Efficiency s per Operating Mile Vehicle 6.34 7.33 7.24 Unlinked Passenger Tri	Expenses \$137,022 \$1,647,549 \$1,784,571 Expenses per Revenue Hour \$111.76 \$95.82 \$96.88	Revenues \$22,118 \$142,938 \$165,056	Funds \$0 \$99,133 \$99,133 \$99,133 Mo De Bu To Operating Ex	Unlinked Trips 5,520 179,406 184,926 ode emand Response Js	Revenue Miles 21,607 224,771 246,378 Operating Expenses per Unlinked Passenger Trip \$24.82 \$9.18 \$9.65 evenue Mile:	Revenue Hours 1,226 17,194 18,420 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3 0.8 0.8 Unlinked Passenge Mile: De	in Year 6 9 5 Unlinked Trips p Vehicle Revenue Ho 4 10 10
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle I Bus	Operated - - - Operating Expenses Vehicle Revenue \$ \$	Transportation 3 9 12 ervice Efficiency s per Operating Mile Vehicle 6.34 7.33 7.24 Unlinked Passenger Tri	Expenses \$137,022 \$1,647,549 \$1,784,571 Expenses per Revenue Hour \$111.76 \$95.82 \$96.88 ps per Vehicle Reve	Revenues \$22,118 \$142,938 \$165,056	Funds \$0 \$99,133 \$99,133 \$99,133 Mo De Bu To Operating Ex	Unlinked Trips 5,520 179,406 184,926 ode emand Response is otal	Revenue Miles 21,607 224,771 246,378 Operating Expenses per Unlinked Passenger Trip \$24.82 \$9.18 \$9.65 evenue Mile: 0.40	Revenue Hours 1,226 17,194 18,420 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3 0.8 0.8 Unlinked Passenge Mile: De	in Year 6 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle   Bus 00 00	Operated - - - Operating Expenses Vehicle Revenue \$ Revenue Mile:	Transportation 3 9 12 ervice Efficiency s per Operating Mile Vehicle 6.34 7.33 7.24 Unlinked Passenger Tri	Expenses \$137,022 \$1,647,549 \$1,784,571 Expenses per Revenue Hour \$111.76 \$95.82 \$96.88 ps per Vehicle Reve	Revenues \$22,118 \$142,938 \$165,056	Funds \$0 \$99,133 \$99,133 \$99,133 Mo De Bu To Operating Ex	Unlinked Trips 5,520 179,406 184,926 ode emand Response is otal	Revenue Miles 21,607 224,771 246,378 Operating Expenses per Unlinked Passenger Trip \$24.82 \$9.18 \$9.65 evenue Mile:	Revenue Hours 1,226 17,194 18,420 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3 0.8 0.8 Unlinked Passenge Mile: De	in Year 6 5 5 Unlinked Trips p Vehicle Revenue Ho 10 10 10
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle I Bus	Operated - - Operating Expenses Vehicle Revenue \$ Revenue Mile: 3.00 2.00	Transportation 3 9 12 ervice Efficiency s per Operating Mile Vehicle 6.34 7.33 7.24 Unlinked Passenger Tri	Expenses \$137,022 \$1,647,549 \$1,784,571 Expenses per Revenue Hour \$111.76 \$95.82 \$96.88 ps per Vehicle Reve	Revenues \$22,118 \$142,938 \$165,056 nue \$15.00 \$10.00	Funds \$0 \$99,133 \$99,133 \$99,133 Mo De Bu To Operating Ex	Unlinked Trips 5,520 179,406 184,926 ode emand Response is otal	Revenue Miles 21,607 224,771 246,378 Operating Expenses per Unlinked Passenger Trip \$24.82 \$9.18 \$9.65 evenue Mile: 0.40	Revenue Hours 1,226 17,194 18,420 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3 0.8 0.8 Unlinked Passenge Mile: De	in Year 6 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle I Bus	Operated - - - - - - - - - - - - - - - - - - -	Transportation 3 9 12 ervice Efficiency s per Operating Mile Vehicle 6.34 7.33 7.24 Unlinked Passenger Tri	Expenses \$137,022 \$1,647,549 \$1,784,571 Expenses per Revenue Hour \$111.76 \$95.82 \$96.88 ps per Vehicle Reve	Revenues \$22,118 \$142,938 \$165,056	Funds \$0 \$99,133 \$99,133 \$99,133 Mo De Bu To Operating Ex	Unlinked Trips 5,520 179,406 184,926 ode emand Response is otal	Revenue Miles 21,607   224,771 246,378   Operating Expenses per Unlinked   Passenger Trip \$24.82   \$9.18 \$9.65   evenue Mile: 0.40   0.30 0.30	Revenue Hours 1,226 17,194 18,420 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3 0.8 0.8 Unlinked Passenge Mile: De	in Year 6 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle I Bus	Operated 	Transportation 3 9 12 ervice Efficiency 5 per Operating Mile Vehicle 6.34 7.33 7.24 Unlinked Passenger Tri Mile	Expenses \$137,022 \$1,647,549 \$1,784,571 Expenses per Revenue Hour \$111.76 \$95.82 \$96.88 ps per Vehicle Reve	Revenues \$22,118 \$142,938 \$165,056 nue \$15.00 \$10.00 \$5.00	Funds \$0 \$99,133 \$99,133 \$99,133 Mo De Bu To Operating Ex	Unlinked Trips 5,520 179,406 184,926 ode emand Response is otal	Revenue Miles 21,607   224,771 246,378   Operating Expenses per Unlinked   Passenger Trip \$24.82   \$9.18 \$9.65   evenue Mile: 0.40   0.30 0.20   0.10 0.10	Revenue Hours 1,226 17,194 18,420 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3 0.8 0.8 Unlinked Passenge Mile: De	in Year 6 9 5 Unlinked Trips p Vehicle Revenue Ho 10 10
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle I Bus	Operated - - Se Operating Expenses Vehicle Revenue \$ Revenue Mile: 3.00 2.00 1.00 0.00	Transportation 3 9 12 ervice Efficiency s per Operating Mile Vehicle 6.34 7.33 7.24 Unlinked Passenger Tri	Expenses \$137,022 \$1,647,549 \$1,784,571 Expenses per Revenue Hour \$111.76 \$95.82 \$96.88 ps per Vehicle Reve : Bus	Revenues \$22,118 \$142,938 \$165,056 nue \$15.00 \$10.00	Funds \$0 \$99,133 \$99,133 \$99,133 MM De Bt To Operating Ex	Unlinked Trips 5,520 179,406 184,926 ode emand Response is otal	Revenue Miles 21,607   224,771 246,378   Operating Expenses per Unlinked   Passenger Trip \$24.82   \$9.18 \$9.65   evenue Mile: 0.40   0.30 0.20   0.10 0.00	Revenue Hours 1,226 17,194 18,420 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3 0.8 0.8 Unlinked Passenge Mile: De	in Year 6 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9