

The Greater Cleveland Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Cleveland, OH
 772 Square Miles
 1,780,673 Population
 25 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA, 71 Akron, OH

Service Consumption
 178,748,128 Annual Passenger Miles (PMT)
 39,562,839 Annual Unlinked Trips (UPT)
 130,031 Average Weekday Unlinked Trips
 70,044 Average Saturday Unlinked Trips
 48,632 Average Sunday Unlinked Trips

Database Information
 NTDID: 50015
 Reporter Type: Full Reporter

Service Area Statistics
 458 Square Miles
 1,412,140 Population

Service Supplied
 22,236,031 Annual Vehicle Revenue Miles (VRM)
 1,754,067 Annual Vehicle Revenue Hours (VRH)
 487 Vehicles Operated in Maximum Service (VOMS)
 629 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

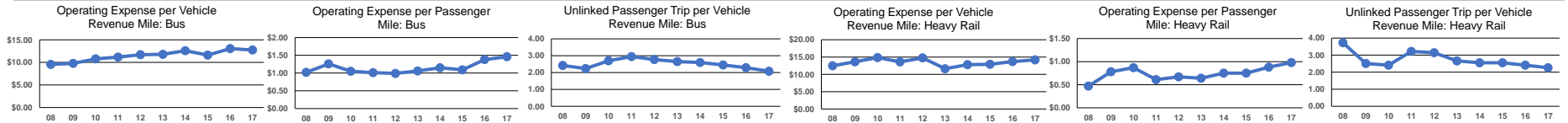
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	68	80	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	20	-	\$330,761	\$7,887,213	\$21,400,687	\$0	\$29,618,661	
Light Rail	13	-	\$208,261	\$3,992,552	\$1,750,948	\$0	\$5,951,761	
Bus	286	-	\$13,639,534	\$681,182	\$6,028,824	\$3,086,525	\$23,436,065	
Bus Rapid Transit	13	-	\$326,502	\$33,352	\$0	\$0	\$359,854	
Vanpool	-	7	\$501,482	\$0	\$0	\$0	\$501,482	
Total	400	87	\$15,006,540	\$12,594,299	\$29,180,459	\$3,086,525	\$59,867,823	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$35,704,160	\$1,537,227	\$0	4,892,499	593,654	5,446,387	381,173	0.0	166	148	10.8%	5.1
Heavy Rail	\$37,031,444	\$7,313,086	\$29,618,661	37,907,589	5,904,814	2,611,263	139,891	38.1	40	20	50.0%	33.0
Light Rail	\$12,741,916	\$2,967,087	\$5,951,761	12,789,989	2,114,753	683,721	50,655	30.4	34	13	61.8%	36.0
Bus	\$163,471,665	\$30,403,791	\$23,436,065	112,204,045	26,711,874	12,823,852	1,112,957	0.0	361	286	20.8%	7.3
Bus Rapid Transit	\$6,161,689	\$4,510,518	\$359,854	10,429,796	4,219,838	593,086	67,204	14.1	21	13	38.1%	9.8
Vanpool	\$36,653	\$62,451	\$501,482	524,210	17,906	77,722	2,187	0.0	7	7	0.0%	1.1
Total	\$255,147,527	\$46,794,160	\$59,867,823	178,748,128	39,562,839	22,236,031	1,754,067	82.6	629	487	22.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.56	\$93.67	\$7.30	\$60.14	0.1	1.6
Heavy Rail	\$14.18	\$264.72	\$0.98	\$6.27	2.3	42.2
Light Rail	\$18.64	\$251.54	\$1.00	\$6.03	3.1	41.7
Bus	\$12.75	\$146.88	\$1.46	\$6.12	2.1	24.0
Bus Rapid Transit	\$10.39	\$91.69	\$0.59	\$1.46	7.1	62.8
Vanpool	\$0.47	\$16.76	\$0.07	\$2.05	0.2	8.2
Total	\$11.47	\$145.46	\$1.43	\$6.45	1.8	22.6

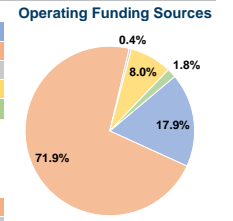


Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

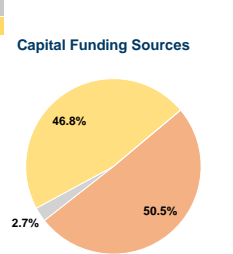
Sources of Operating Funds Expended

Fare Revenues	\$46,794,161	17.9%
Local Funds	\$187,703,740	71.9%
State Funds	\$1,108,464	0.4%
Federal Assistance	\$20,958,136	8.0%
Other Funds	\$4,589,294	1.8%
Total Operating Funds Expended	\$261,153,795	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,247,409	50.5%
State Funds	\$1,605,945	2.7%
Federal Assistance	\$28,014,469	46.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,867,823	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$189,167,681	74.1%
Materials and Supplies	\$26,207,423	10.3%
Purchased Transportation	\$8,401,762	3.3%
Other Operating Expenses	\$31,370,661	12.3%
Total Operating Expenses	\$255,147,527	100.0%
Reconciling OE Cash Expenditures	\$6,006,268	
Purchased Transportation (Reported Separately)	\$0	