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# **Southwest Ohio Regional Transit Authority**

602 Main Street Suite 1100 Cincinnati, OH 45202-2549 2017 Annual Agency Profile

**Database Information** 

Rec

NTDID: 50012

Reporter Type: Full Reporter



Cincinnati, OH-KY-IN 788 Square Miles

1,624,827 Population

30 Pop. Rank out of 498 UZAs

## Other UZAs Served

0 Ohio Non-UZA

#### **Service Area Statistics**

262 Square Miles 845,303 Population

83,495,840 Annual Passenger Miles (PMT) 15,071,609 Annual Unlinked Trips (UPT) 50,793 Average Weekday Unlinked Trips 24,630 Average Saturday Unlinked Trips 15,064 Average Sunday Unlinked Trips

## Service Supplied

11,187,289 Annual Vehicle Revenue Miles (VRM) 844,342 Annual Vehicle Revenue Hours (VRH)

348 Vehicles Operated in Maximum Service (VOMS)

421 Vehicles Available for Maximum Service (VAMS)

### **Modal Characteristics**

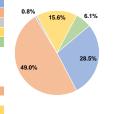
	Vehicles Operated							
Modal Overview	in Maximum	Service	Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Demand Response	-	46	\$0	\$0	\$41,669	\$0	\$41,669	
Bus	299 1	-	\$36,192	\$550,589	\$689,044	\$8,005	\$1,283,830	
Street Car Rail	-	3	\$0	\$0	\$0	\$0	\$0	
Total	299	49	\$36,192	\$550,589	\$730,713	\$8,005	\$1,325,499	

## **Financial Information**

Sources of Operating Funds Expended							
Fare Revenues	\$28,058,723	28.5%					
Local Funds	\$48,356,813	49.0%					
State Funds	\$766,646	0.8%					
Federal Assistance	\$15,400,842	15.6%					
Other Funds	\$6,017,389	6.1%					
Total Operating Funds Expended	\$98,600,413	100.0%					





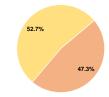


**Operating Funding Sources** 

#### **Capital Funding Sources**

# Summary of Operating Expenses (OE)

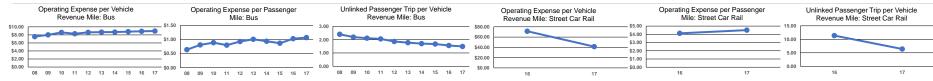
Salary, Wages, Benefits	\$67,838,344	70.0%
Materials and Supplies	\$12,041,549	12.4%
Purchased Transportation	\$9,277,123	9.6%
Other Operating Expenses	\$7,763,805	8.0%
Total Operating Expenses	\$96,920,821	100.0%
conciling OE Cash Expenditures	\$1,679,592	
Purchased Transportation		
(Reported Separately)	\$0	



							Fixed Guideway	Vehicles Available			Average
Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated	Percent	Fleet Age in
Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service i	n Maximum Service	Spare Vehicles	Years <sup>a</sup>
\$7,303,477	\$981,780	\$41,669	2,219,697	227,896	1,510,091	94,096	0.0	56	46	17.9%	3.5
\$85,884,879 1	\$26,621,620 1	\$1,283,830	80,448,290	14,265,533	9,587,065	734,962	0.1	360	299 1	16.9%	7.6
\$3,732,465	\$455,323	\$0	827,853	578,180	90,133	15,284	3.6	5	3	40.0%	2.0
\$96,920,821	\$28,058,723	\$1,325,499	83,495,840	15,071,609	11,187,289	844,342	3.7	421	348	17.3%	
	Expenses \$7,303,477 \$85,884,879 1 \$3,732,465	Expenses Fare Revenues   \$7,303,477 \$981,780   \$85,884,879 \$26,621,620   \$3,732,465 \$455,323	Expenses Fare Revenues Capital Funds   \$7,303,477 \$881,780 \$41,669   \$85,884,879 \$26,621,620 \$1,283,830   \$3,732,465 \$455,323 \$0	Expenses Fare Revenues Capital Funds Passenger Miles   \$7,303,477 \$981,780 \$41,669 2,219,697   \$85,884,879 \$26,621,620 \$1,283,830 80,448,290   \$3,732,465 \$455,323 \$0 827,853	Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips   \$7,303,477 \$981,780 \$41,669 2,219,697 227,896   \$85,884,879 \$26,621,620 \$1,283,830 80,448,290 14,265,533   \$3,732,465 \$455,323 \$0 827,853 578,180	Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles   \$7,303,477 \$881,780 \$41,669 2,219,697 227,896 1,510,091   \$85,884,879 ¹ \$26,621,620 ¹ \$1,283,830 80,448,290 14,265,533 9,587,065   \$3,732,465 \$455,323 \$0 827,853 578,180 90,133	Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours   \$7,303,477 \$981,780 \$41,669 2,219,697 227,896 1,510,091 94,096   \$85,884,879 1 \$26,621,620 1 \$1,283,830 80,448,290 14,265,533 9,587,065 734,962   \$3,732,465 \$455,323 \$0 827,853 578,180 90,133 15,284	Operating Expenses Fare Revenues 983,730,477 Uses of Capital Funds 981,780 Annual Passenger Miles 92,219,697 Annual Vehicle Unlinked Trips 227,896 Annual Vehicle Revenue Miles 27,590 Annual Vehicle Revenue Hours 94,096 Annual Vehicle Revenue Hours 94,096 Annual Vehicle 94,096 Route Miles 94,096 O.0   \$58,884,879 \$26,621,620 \$1,283,830 80,448,290 14,265,533 9,587,065 734,962 0.1   \$3,732,465 \$455,323 \$0 827,853 578,180 90,133 15,284 3.6	Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours Route Miles Service in Service	Operating Expenses Fare Revenues \$7,303,477 Uses of Capital Funds Annual Passenger Miles Annual Vehicle Revenue Miles Annual Vehicle Revenue Holurs Directional Route Miles for Maximum Vehicles Operated in Maximum Service   \$85,884,879 1 \$26,621,620 1 \$1,283,830 80,448,290 14,265,533 9,587,065 734,962 0.1 360 299 1   \$3,732,465 \$455,323 \$0 827,853 578,180 90,133 15,284 3.6 5 5 3	Operating Expenses Uses of Fare Revenues Annual Paint Capital Funds Annual Vehicle Passenger Miles Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Directional Route Miles for Maximum More Miles Vehicles Operated in Maximum Service Spare Vehicles   \$7,303,477 \$981,780 \$41,283,830 \$2,219,697 227,896 1,510,091 94,096 0.0 56 46 17.9%   \$85,884,879 \$26,621,620 \$1,283,830 80,448,290 14,265,533 9,587,065 734,962 0.1 360 299 16,9%   \$3,732,465 \$455,323 \$0 827,853 578,180 90,133 15,284 3.6 5 3 40.0%

Performance Measures	Service	Efficiency		Service Effectiveness		
	Onereting Evnences nor	Operating Evpenses nor	Onereting Evacuous nor	Onerating Evnences nor		

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.84	\$77.62	Demand Response	\$3.29	\$32.05	0.2	2.4
Bus	\$8.96	\$116.86	Bus	\$1.07	\$6.02	1.5	19.4
Street Car Rail	\$41.41	\$244.21	Street Car Rail	\$4.51	\$6.46	6.4	37.8
Total	\$8.66	\$114.79	Total	\$1.16	\$6.43	1.3	17.9



### Notes:

Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to Warren County Transit Services (NTDID: 50200), and in which the data are captured in this report for mode MB/DO.

\*This agency has a purchased transportation relationship in which they sell service to Clermont Transportation Connection (NTDID: 50166), and in which the data are captured in this report for mode MB/DO.

\*This agency has a purchased transportation relationship in which they sell service to Butler County Regional Transit Authority (NTDID: 50157), and in which the data are captured in this report for mode MB/DO.