

# GO Transit

2017 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
Oshkosh, WI  
31 Square Miles  
74,495 Population  
376 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Wisconsin Non-UZA

**Service Consumption**  
2,197,898 Annual Passenger Miles (PMT)  
981,108 Annual Unlinked Trips (UPT)  
3,178 Average Weekday Unlinked Trips¹  
2,159 Average Saturday Unlinked Trips¹  
0 Average Sunday Unlinked Trips¹

**Database Information**  
NTDID: 50009  
Reporter Type: Full Reporter

**Service Area Statistics**  
25 Square Miles  
66,083 Population

**Service Supplied**  
896,661 Annual Vehicle Revenue Miles (VRM)  
55,930 Annual Vehicle Revenue Hours (VRH)  
30 Vehicles Operated in Maximum Service (VOMS)  
37 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

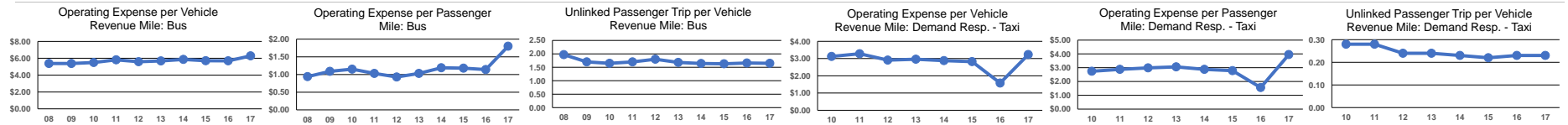
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response - Taxi	-	20	\$0	\$0	\$0	\$0	\$0
Bus	9	1	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>9</b>	<b>21</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response - Taxi	\$1,130,289	\$405,159	\$0	285,832	79,398	349,552	18,416	0.0	20	20	0.0%	0.0
Bus	\$3,438,057	\$476,005	\$0	1,912,066	901,710	547,109	37,514	0.0	17	10	41.2%	11.0
<b>Total</b>	<b>\$4,568,346</b>	<b>\$881,164</b>	<b>\$0</b>	<b>2,197,898</b>	<b>981,108</b>	<b>896,661</b>	<b>55,930</b>	<b>0.0</b>	<b>37</b>	<b>30</b>	<b>18.9%</b>	

## Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response - Taxi	\$3.23	\$61.38	Demand Response - Taxi	\$3.95	0.2
Bus	\$6.28	\$91.65	Bus	\$1.80	1.6
<b>Total</b>	<b>\$5.09</b>	<b>\$81.68</b>	<b>Total</b>	<b>\$2.08</b>	<b>1.1</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

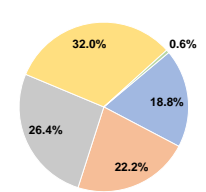
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$881,164	18.8%
Local Funds	\$1,042,530	22.2%
State Funds	\$1,234,918	26.4%
Federal Assistance	\$1,500,009	32.0%
Other Funds	\$27,488	0.6%
<b>Total Operating Funds Expended</b>	<b>\$4,686,109</b>	<b>100.0%</b>

Sources of Capital Funds Expended		
Fare Revenues	\$0	
Local Funds	\$0	
State Funds	\$0	
Federal Assistance	\$0	
Other Funds	\$0	
<b>Total Capital Funds Expended</b>	<b>\$0</b>	

### Operating Funding Sources



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,508,790	54.9%
Materials and Supplies	\$549,609	12.0%
Purchased Transportation	\$1,280,882	28.0%
Other Operating Expenses	\$229,065	5.0%
<b>Total Operating Expenses</b>	<b>\$4,568,346</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$117,763	
Purchased Transportation (Reported Separately)	\$0	