

General Information

Urbanized Area Statistics - 2010 Census

Kenosha, WI-IL
51 Square Miles
124,064 Population
256 Pop. Rank out of 498 UZAs

Service Consumption

4,240,332 Annual Passenger Miles (PMT)
1,342,039 Annual Unlinked Trips (UPT)
5,109 Average Weekday Unlinked Trips
820 Average Saturday Unlinked Trips
146 Average Sunday Unlinked Trips

Database Information

NTDID: 50003
Reporter Type: Full Reporter

Service Area Statistics

27 Square Miles
99,894 Population

Service Supplied

1,207,739 Annual Vehicle Revenue Miles (VRM)
93,094 Annual Vehicle Revenue Hours (VRH)
68 Vehicles Operated in Maximum Service (VOMS)
85 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	17	\$0	\$0	\$0	\$0	\$0
Bus	48	-	\$0	\$0	\$0	\$0	\$0
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0
Total	51	17	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

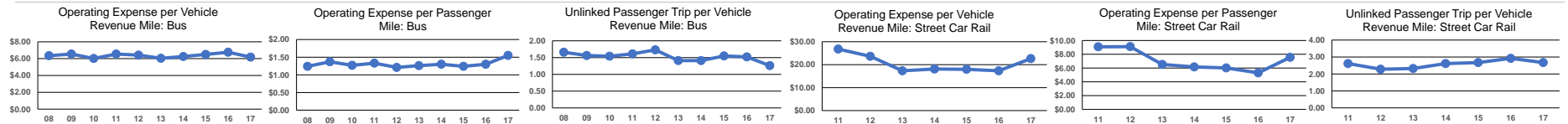
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$445,398	\$98,232	\$0	156,290	28,520	180,418	12,657	0.0	17	17	0.0%	0.0
Bus	\$6,242,092	\$692,799	\$0	4,033,508	1,268,399	1,010,441	78,080	0.0	61	48	21.3%	12.5
Street Car Rail	\$382,017	\$25,446	\$0	50,534	45,120	16,880	2,357	1.9	7	3	57.1%	66.4
Total	\$7,069,507	\$816,477	\$0	4,240,332	1,342,039	1,207,739	93,094	1.9	85	68	20.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$35.19
Bus	\$6.18	\$79.94
Street Car Rail	\$22.63	\$162.08
Total	\$5.85	\$75.94

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.85	\$15.62	0.2	2.3
Bus	\$1.55	\$4.92	1.3	16.2
Street Car Rail	\$7.56	\$8.47	2.7	19.1
Total	\$1.67	\$5.27	1.1	14.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$816,477	11.3%
Local Funds	\$2,040,930	28.3%
State Funds	\$1,704,815	23.6%
Federal Assistance	\$2,560,062	35.5%
Other Funds	\$88,223	1.2%
Total Operating Funds Expended	\$7,210,507	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,716,056	66.7%
Materials and Supplies	\$1,079,497	15.3%
Purchased Transportation	\$436,026	6.2%
Other Operating Expenses	\$837,928	11.9%
Total Operating Expenses	\$7,069,507	100.0%
Reconciling OE Cash Expenditures	\$141,000	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources

