

General Information

Urbanized Area Statistics - 2010 Census

Green Bay, WI
105 Square Miles
206,520 Population
176 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

4,212,163 Annual Passenger Miles (PMT)
1,281,386 Annual Unlinked Trips (UPT)
4,401 Average Weekday Unlinked Trips
2,782 Average Saturday Unlinked Trips
1 Average Sunday Unlinked Trips

Database Information

NTDID: 50002
Reporter Type: Full Reporter

Service Area Statistics

90 Square Miles
176,180 Population

Service Supplied

1,381,390 Annual Vehicle Revenue Miles (VRM)
95,197 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0
Bus	24	-	\$0	\$140,680	\$63,719	\$225,862	\$430,261
Total	24	12	\$0	\$140,680	\$63,719	\$225,862	\$430,261

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,046,174	\$130,241	\$0	294,537	38,476	261,510	17,878	0.0	16	12	25.0%	6.1
Bus	\$6,249,168	\$709,595	\$430,261	3,917,626	1,242,910	1,119,880	77,319	0.0	34	24	29.4%	8.6
Total	\$7,295,342	\$839,836	\$430,261	4,212,163	1,281,386	1,381,390	95,197	0.0	50	36	28.0%	

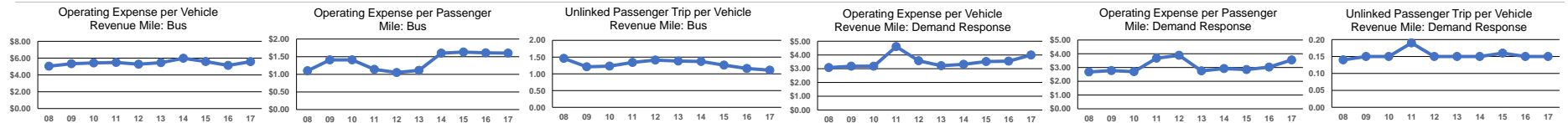
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.00	\$58.52
Bus	\$5.58	\$80.82
Total	\$5.28	\$76.63

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.55	\$27.19	0.1	2.2
Bus	\$1.60	\$5.03	1.1	16.1
Total	\$1.73	\$5.69	0.9	13.5



Notes:

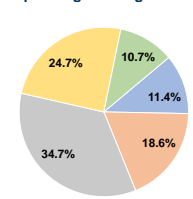
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$839,836	11.4%
Local Funds	\$1,365,035	18.6%
State Funds	\$2,548,875	34.7%
Federal Assistance	\$1,814,918	24.7%
Other Funds	\$783,468	10.7%
Total Operating Funds Expended	\$7,352,132	100.0%

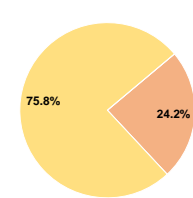
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$103,956	24.2%
State Funds	\$0	0.0%
Federal Assistance	\$326,305	75.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$430,261	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,821,222	66.1%
Materials and Supplies	\$993,888	13.6%
Purchased Transportation	\$889,700	12.2%
Other Operating Expenses	\$590,532	8.1%
Total Operating Expenses	\$7,295,342	100.0%
Reconciling OE Cash Expenditures	\$56,790	
Purchased Transportation (Reported Separately)	\$0	