

Northwest Tennessee Human Resource Agency

2017 Annual Agency Profile

General Information

Service Consumption

190,547 Annual Unlinked Trips (UPT)

Service Supplied

3,240,886 Annual Vehicle Revenue Miles (VRM)

148,638 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,172,170 Total Operating Expenses

Database Information

NTDID: 4R08-41106

Reporter Type: Rural General Public Transit

Financial Information

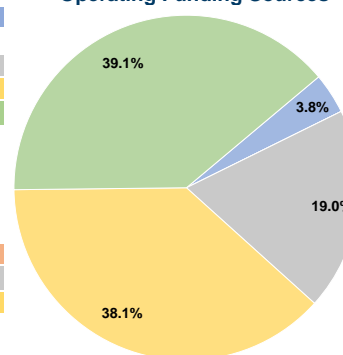
Sources of Operating Funds Expended

Fare Revenues	\$159,169	3.8%
Local Funds	\$0	0.0%
State Funds	\$791,944	19.0%
Federal Assistance	\$1,590,985	38.1%
Other Funds	\$1,630,072	39.1%
Total Operating Funds Expended	\$4,172,170	100.0%

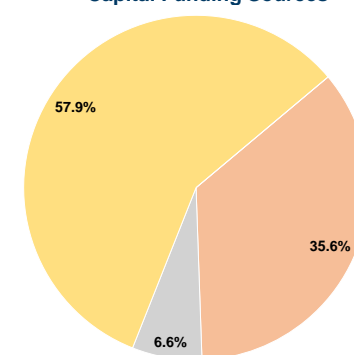
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$815,335	35.6%
State Funds	\$150,254	6.6%
Federal Assistance	\$1,327,159	57.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,292,748	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	82	-	\$4,172,170	\$159,169	\$2,292,748	190,547	3,240,886	148,638
Total	82	-	\$4,172,170	\$159,169	\$2,292,748	190,547	3,240,886	148,638

Performance Measures

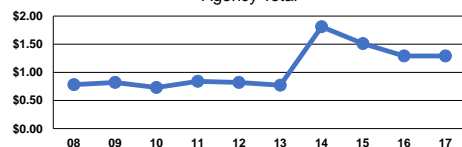
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.29	\$28.07
Total	\$1.29	\$28.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.90	0.1	1.3
Total	\$21.90	0.1	1.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

