

Lowcountry Regional Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

253,090 Annual Unlinked Trips (UPT)

Service Supplied

655,666 Annual Vehicle Revenue Miles (VRM)

31,780 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,261,688 Total Operating Expenses

Database Information

NTDID: 4R07-41092

Reporter Type: Rural General Public Transit

Financial Information

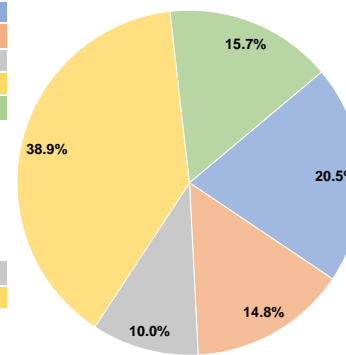
Sources of Operating Funds Expended

Fare Revenues	\$464,328	20.5%
Local Funds	\$334,218	14.8%
State Funds	\$227,277	10.0%
Federal Assistance	\$880,855	38.9%
Other Funds	\$355,010	15.7%
Total Operating Funds Expended	\$2,261,688	100.0%

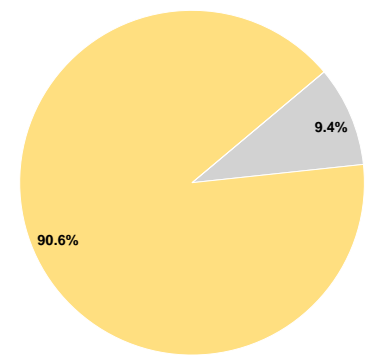
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,255	9.4%
Federal Assistance	\$290,956	90.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$321,211	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	8	-	\$1,640,461	\$411,200	\$289,894	192,696	391,363	16,166
Demand Response	13	-	\$621,227	\$53,128	\$31,317	60,394	264,303	15,614
Total	21	-	\$2,261,688	\$464,328	\$321,211	253,090	655,666	31,780

Performance Measures

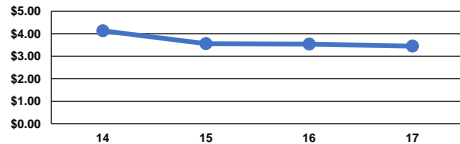
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.19	\$101.48
Demand Response	\$2.35	\$39.79
Total	\$3.45	\$71.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.51	0.5	11.9
Demand Response	\$10.29	0.2	3.9
Total	\$8.94	0.4	8.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

