

Generations Unlimited

2017 Annual Agency Profile

General Information

Service Consumption

48,099 Annual Unlinked Trips (UPT)

Service Supplied

612,814 Annual Vehicle Revenue Miles (VRM)
23,818 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$754,048 Total Operating Expenses

Database Information

NTDID: 4R07-41002

Reporter Type: Rural General Public Transit

Financial Information

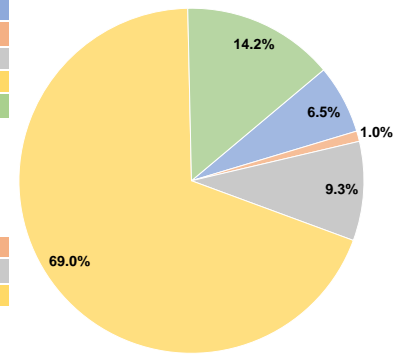
Sources of Operating Funds Expended

Fare Revenues	\$48,754	6.5%
Local Funds	\$7,341	1.0%
State Funds	\$70,093	9.3%
Federal Assistance	\$520,531	69.0%
Other Funds	\$107,329	14.2%
Total Operating Funds Expended	\$754,048	100.0%

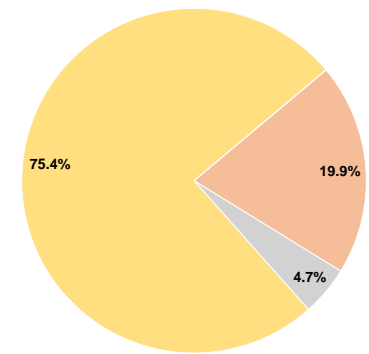
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,598	19.9%
State Funds	\$2,711	4.7%
Federal Assistance	\$43,973	75.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,282	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$754,048	\$48,754	\$58,282	48,099	612,814	23,818
Total	17	-	\$754,048	\$48,754	\$58,282	48,099	612,814	23,818

Performance Measures

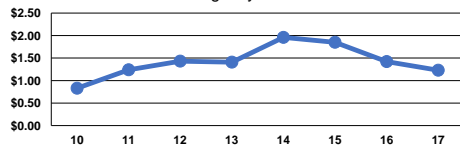
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.23	\$31.66
Total	\$1.23	\$31.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.68	0.1	2.0
Total	\$15.68	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

