

# Choanoke Public Transportation Authority

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

67,217 Annual Unlinked Trips (UPT)

#### Service Supplied

665,533 Annual Vehicle Revenue Miles (VRM)  
29,837 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,200,296 Total Operating Expenses

#### Database Information

NTDID: 4R06-41131

Reporter Type: Rural General Public Transit

### Financial Information

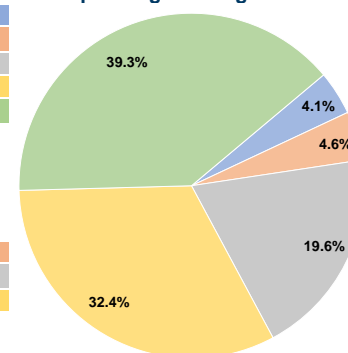
#### Sources of Operating Funds Expended

Fare Revenues	\$49,578	4.1%
Local Funds	\$55,109	4.6%
State Funds	\$234,674	19.6%
Federal Assistance	\$388,966	32.4%
Other Funds	\$471,969	39.3%
<b>Total Operating Funds Expended</b>	<b>\$1,200,296</b>	<b>100.0%</b>

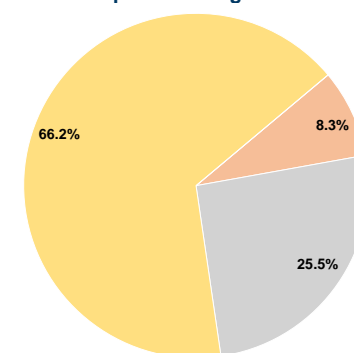
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,904	8.3%
State Funds	\$18,200	25.5%
Federal Assistance	\$47,212	66.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$71,316</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,200,296	\$49,578	\$71,316	67,217	665,533	29,837
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$1,200,296</b>	<b>\$49,578</b>	<b>\$71,316</b>	<b>67,217</b>	<b>665,533</b>	<b>29,837</b>

#### Performance Measures

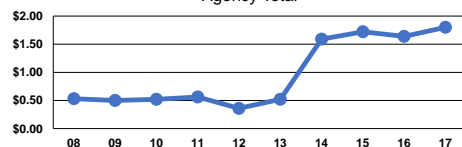
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$40.23
<b>Total</b>	<b>\$1.80</b>	<b>\$40.23</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.86	0.1	2.3
<b>Total</b>	<b>\$17.86</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

