

Chatham Transit Network

2017 Annual Agency Profile

General Information

Service Consumption

103,972 Annual Unlinked Trips (UPT)

Service Supplied

1,159,108 Annual Vehicle Revenue Miles (VRM)

57,136 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,561,304 Total Operating Expenses

Database Information

NTDID: 4R06-41004

Reporter Type: Rural General Public Transit

Financial Information

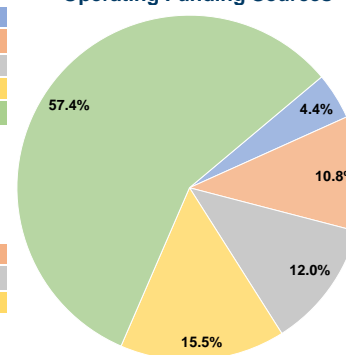
Sources of Operating Funds Expended

Fare Revenues	\$68,364	4.4%
Local Funds	\$168,373	10.8%
State Funds	\$186,632	12.0%
Federal Assistance	\$241,840	15.5%
Other Funds	\$896,095	57.4%
Total Operating Funds Expended	\$1,561,304	100.0%

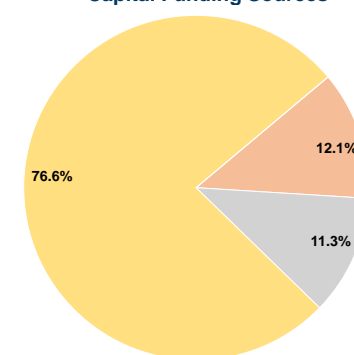
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,053	12.1%
State Funds	\$49,494	11.3%
Federal Assistance	\$335,954	76.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$438,501	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,418,336	\$64,686	\$438,501	88,440	1,046,376	52,436
Bus	3	-	\$142,968	\$3,678	\$0	15,532	112,732	4,700
Total	22	-	\$1,561,304	\$68,364	\$438,501	103,972	1,159,108	57,136

Performance Measures

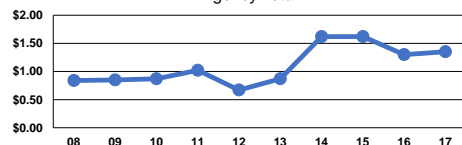
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.36	\$27.05
Bus	\$1.27	\$30.42
Total	\$1.35	\$27.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.04	0.1	1.7
Bus	\$9.20	0.1	3.3
Total	\$15.02	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

