

Pender Adult Services, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

24,800 Annual Unlinked Trips (UPT)

Service Supplied

369,791 Annual Vehicle Revenue Miles (VRM)

14,587 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$677,197 Total Operating Expenses

Database Information

NTDID: 4R06-40938

Reporter Type: Rural General Public Transit

Financial Information

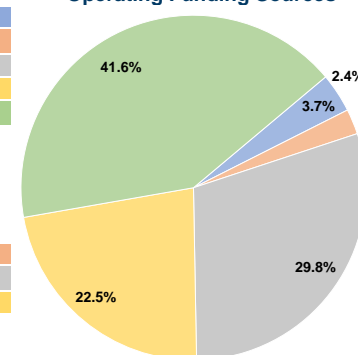
Sources of Operating Funds Expended

Fare Revenues	\$24,878	3.7%
Local Funds	\$15,993	2.4%
State Funds	\$201,743	29.8%
Federal Assistance	\$152,590	22.5%
Other Funds	\$281,993	41.6%
Total Operating Funds Expended	\$677,197	100.0%

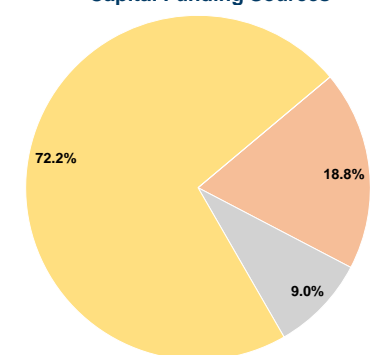
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,755	18.8%
State Funds	\$5,653	9.0%
Federal Assistance	\$45,229	72.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,637	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$677,197	\$24,878	\$62,637	24,800	369,791	14,587
Total	9	-	\$677,197	\$24,878	\$62,637	24,800	369,791	14,587

Performance Measures

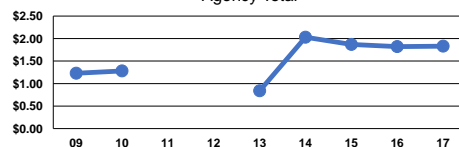
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$46.42
Total	\$1.83	\$46.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.31	0.1	1.7
Total	\$27.31	0.1	1.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

