General Information

Service Consumption
139,650 Annual Unlinked Trips (UPT)

Service Supplied
855,498 Annual Vehicle Revenue Miles (VRM)
40,573 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
$1,632,709 Total Operating Expenses

Database Information
NTDID: 4R05-41183
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended
- Fare Revenues: $137,658 (8.4%)
- Local Funds: $16,150 (1.0%)
- State Funds: $46,707 (2.9%)
- Federal Assistance: $1,277,419 (78.2%)
- Other Funds: $154,775 (9.5%)
Total Operating Funds Expended: $1,632,709 (100.0%)

Sources of Capital Funds Expended
- Fare Revenues: $0 (0.0%)
- Local Funds: $11,602 (4.9%)
- State Funds: $28,096 (11.8%)
- Federal Assistance: $198,495 (83.3%)
- Other Funds: $0 (0.0%)
Total Capital Funds Expended: $238,193 (100.0%)

Modal Characteristics

Operation Characteristics

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Uses of Capital Funds</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue Miles</th>
<th>Annual Vehicle Revenue Hours</th>
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<tbody>
<tr>
<td>Demand Response</td>
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<td>$1,632,709</td>
<td>$137,658</td>
<td>$238,193</td>
<td>139,650</td>
<td>855,498</td>
<td>40,573</td>
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<tr>
<td>Total</td>
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Performance Measures

Service Efficiency

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Vehicle Revenue Mile</th>
<th>Operating Expenses per Vehicle Revenue Hour</th>
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<tbody>
<tr>
<td>Demand Response</td>
<td>$1.91</td>
<td>$40.24</td>
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<tr>
<td>Total</td>
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<td>$40.24</td>
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Service Effectiveness

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<tr>
<th>Mode</th>
<th>Operating Expenses per Unlinked Passenger Trip</th>
<th>Unlinked Trips per Vehicle Revenue Mile</th>
<th>Unlinked Trips per Vehicle Revenue Hour</th>
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<td>Total</td>
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