

City of Oxford

2017 Annual Agency Profile

General Information

Service Consumption

1,298,277 Annual Unlinked Trips (UPT)

Service Supplied

689,141 Annual Vehicle Revenue Miles (VRM)

38,933 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,483,378 Total Operating Expenses

Database Information

NTDID: 4R05-41052

Reporter Type: Rural General Public Transit

Financial Information

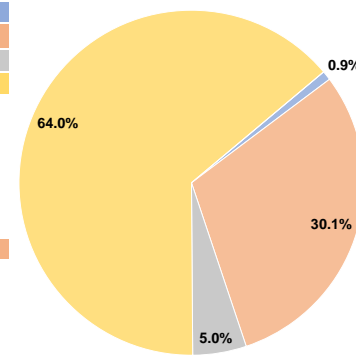
Sources of Operating Funds Expended

Fare Revenues	\$21,737	0.9%
Local Funds	\$747,362	30.1%
State Funds	\$124,887	5.0%
Federal Assistance	\$1,589,392	64.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,483,378	100.0%

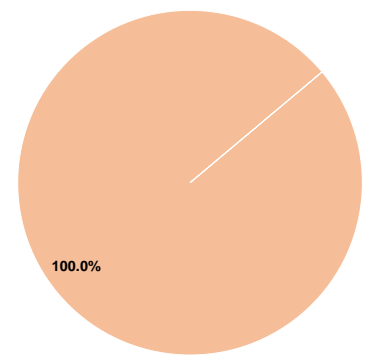
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$228,086	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$228,086	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$46,396	\$2,432	\$228,086	25,232	13,194	780
Bus	26	-	\$2,436,982	\$19,305	\$0	1,273,045	675,947	38,153
Total	27	-	\$2,483,378	\$21,737	\$228,086	1,298,277	689,141	38,933

Performance Measures

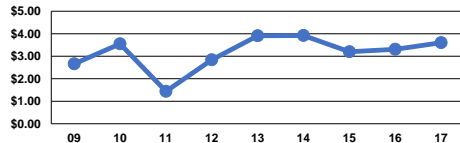
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.52	\$59.48
Bus	\$3.61	\$63.87
Total	\$3.60	\$63.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.84	1.9	32.3
Bus	\$1.91	1.9	33.4
Total	\$1.91	1.9	33.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

