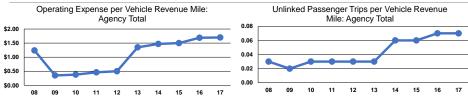
Daniel Boone Development Council 2017 Annual Agency Profile

General In	Financial Information						
		Sources	of Operating Fu	perating Funds Expended		Operating	Funding Sources
		Far	e Revenues	\$112,060	2.8%		
Service Consumption			Local Funds	\$2,290,624	57.8%		
172,045 Annual Unlin	nked Trips (UPT)		State Funds	\$0	0.0%	39.4%	
		Federa	I Assistance	\$1,560,368	39.4%		2.0
Service Supplied		(Other Funds	\$0	0.0%		
	cle Revenue Miles (VRM) cle Revenue Hours (VRH)	Total Operating	Funds Expended	\$3,963,052	100.0%		
Summary of Operating Exp	enses (OE)	Sources	s of Capital Fund	ds Expended			
\$3,963,052 Total Operating Expenses		Fare Revenues		• \$0	0.0%		
•			Local Funds	\$0	0.0%		
Database Information		State Funds		\$0	0.0%		
NTDID: 4R04-41023		Federal Assistance		\$260,250	100.0%		57.8%
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%		57.0%
		Total Capital	Funds Expended	\$260,250	100.0%		
			Modal	Characteris	stics		
Operation Characteristics			Modal	Characteris	stics		
Operation Characteristics	Vehicles Ope	rated	Modal	Characteris	stics		
Operation Characteristics	Vehicles Ope at Maximum S		Modal	Characteris	stics		
Operation Characteristics			Modal	Characteris Fare	stics	Uses of Capital	Annual Unlinked
	at Maximum S	ervice			stics	Uses of Capital Funds	Annual Unlinked Trips
Operation Characteristics Mode Demand Response	at Maximum S	Purchased	Operating	Fare	stics		
Mode	at Maximum S Directly Operated	Purchased	Operating Expenses	Fare Revenues	stics	Funds	Trips
Mode Demand Response	at Maximum S Directly Operated 112	Purchased	Operating Expenses \$3,963,052	Fare Revenues \$112,060	stics	Funds \$260,250	Trips 172,045
Mode Demand Response Total	at Maximum S Directly Operated 112 112	Purchased	Operating Expenses \$3,963,052	Fare Revenues \$112,060	stics	Funds \$260,250	Trips 172,045
Mode Demand Response Total	at Maximum S Directly Operated 112 112 Servi	Purchased Transportation - - ce Efficiency	Operating Expenses \$3,963,052 \$3,963,052	Fare Revenues \$112,060	stics	Funds \$260,250	Trips 172,045 172,045 Operating Expenses
Mode Demand Response Total Performance Measures	at Maximum S Directly Operated 112 112 Servi Operating Expenses per	ervice Purchased Transportation - - ce Efficiency Operating	Operating Expenses \$3,963,052 \$3,963,052	Fare Revenues \$112,060		Funds \$260,250 \$260,250	Trips 172,045 172,045 0perating Expenses per Unlinked
Mode Demand Response Total	at Maximum S Directly Operated 112 112 Servi	ervice Purchased Transportation - - ce Efficiency Operating	Operating Expenses \$3,963,052 \$3,963,052	Fare Revenues \$112,060	M	Funds \$260,250	Trips 172,045 172,045 Operating Expenses



Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$23.03	0.1	1.2	
Total	\$23.03	0.1	1.2	

2.8%

100.0%

Annual Vehicle

Revenue Miles

Service Effectiveness

2,336,976

2,336,976

Capital Funding Sources

Annual Vehicle

Revenue Hours

141,859

141,859