

Pennyrile Allied Community Services, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

221,350 Annual Unlinked Trips (UPT)

Service Supplied

2,387,869 Annual Vehicle Revenue Miles (VRM)

135,372 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,185,278 Total Operating Expenses

Database Information

NTDID: 4R04-40953

Reporter Type: Rural General Public Transit

Financial Information

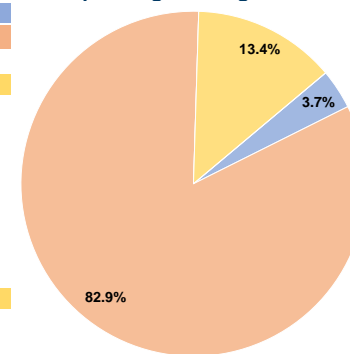
Sources of Operating Funds Expended

Fare Revenues	\$156,411	3.7%
Local Funds	\$3,467,934	82.9%
State Funds	\$0	0.0%
Federal Assistance	\$560,933	13.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,185,278	100.0%

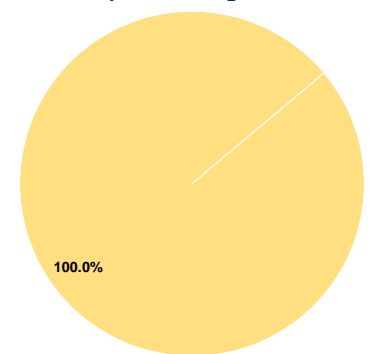
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$464,877	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$464,877	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	90	-	\$3,970,931	\$123,942	\$376,999	176,823	2,211,140	124,551
Bus	4	-	\$214,347	\$32,469	\$87,878	44,527	176,729	10,821
Total	94	-	\$4,185,278	\$156,411	\$464,877	221,350	2,387,869	135,372

Performance Measures

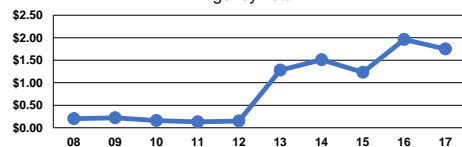
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$31.88
Bus	\$1.21	\$19.81
Total	\$1.75	\$30.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.46	0.1	1.4
Bus	\$4.81	0.3	4.1
Total	\$18.91	0.1	1.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

