

# Brantley County

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

1,089 Annual Unlinked Trips (UPT)

#### Service Supplied

50,129 Annual Vehicle Revenue Miles (VRM)

2,100 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$59,413 Total Operating Expenses

#### Database Information

NTDID: 4R03-44936

Reporter Type: Rural General Public Transit

### Financial Information

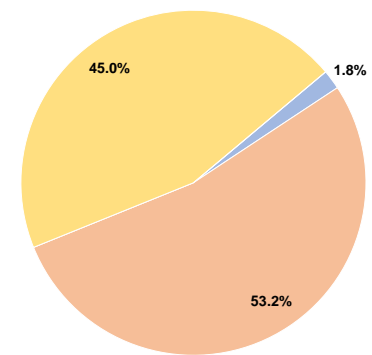
#### Sources of Operating Funds Expended

Fare Revenues	\$1,084	1.8%
Local Funds	\$31,593	53.2%
State Funds	\$0	0.0%
Federal Assistance	\$26,736	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$59,413</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$59,413	\$1,084	\$0	1,089	50,129	2,100
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$59,413</b>	<b>\$1,084</b>	<b>\$0</b>	<b>1,089</b>	<b>50,129</b>	<b>2,100</b>

#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.19	\$28.29
<b>Total</b>	<b>\$1.19</b>	<b>\$28.29</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.56	0.0	0.5
<b>Total</b>	<b>\$54.56</b>	<b>0.0</b>	<b>0.5</b>

