

Hancock County Transit

2017 Annual Agency Profile

General Information

Service Consumption

17,124 Annual Unlinked Trips (UPT)

Service Supplied

144,859 Annual Vehicle Revenue Miles (VRM)

8,137 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$153,899 Total Operating Expenses

Database Information

NTDID: 4R03-41062

Reporter Type: Rural General Public Transit

Financial Information

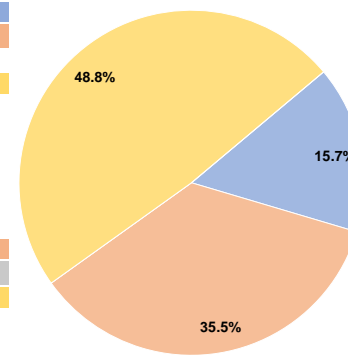
Sources of Operating Funds Expended

Fare Revenues	\$24,175	15.7%
Local Funds	\$54,671	35.5%
State Funds	\$0	0.0%
Federal Assistance	\$75,053	48.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$153,899	100.0%

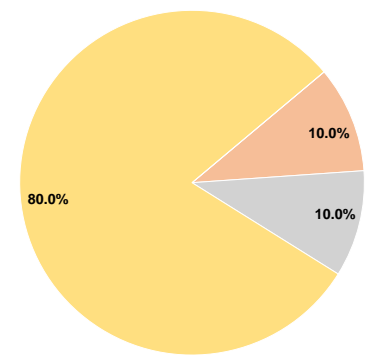
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,136	10.0%
State Funds	\$4,136	10.0%
Federal Assistance	\$33,085	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,357	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$153,899	\$24,175	\$41,357	17,124	144,859	8,137
Total	3	-	\$153,899	\$24,175	\$41,357	17,124	144,859	8,137

Performance Measures

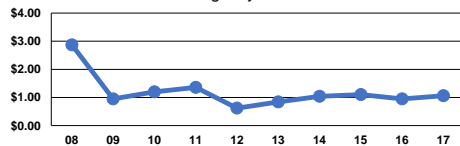
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.06	\$18.91
Total	\$1.06	\$18.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.99	0.1	2.1
Total	\$8.99	0.1	2.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

