

Crisp County Transit

2017 Annual Agency Profile

General Information

Service Consumption

21,218 Annual Unlinked Trips (UPT)

Service Supplied

246,853 Annual Vehicle Revenue Miles (VRM)

14,505 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$436,663 Total Operating Expenses

Database Information

NTDID: 4R03-40912

Reporter Type: Rural General Public Transit

Financial Information

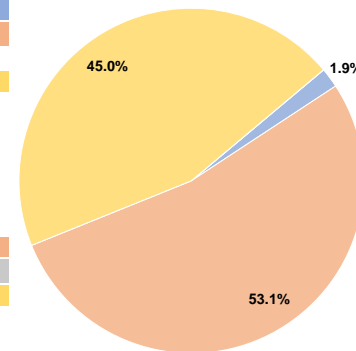
Sources of Operating Funds Expended

Fare Revenues	\$8,119	1.9%
Local Funds	\$232,046	53.1%
State Funds	\$0	0.0%
Federal Assistance	\$196,498	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$436,663	100.0%

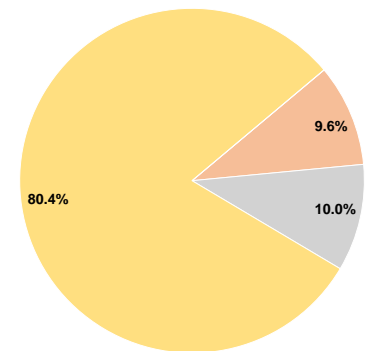
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,502	9.6%
State Funds	\$23,547	10.0%
Federal Assistance	\$188,377	80.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$234,426	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$436,663	\$8,119	\$234,426	21,218	246,853	14,505
Total	10	-	\$436,663	\$8,119	\$234,426	21,218	246,853	14,505

Performance Measures

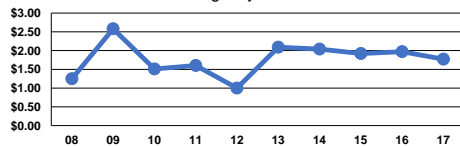
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$30.10
Total	\$1.77	\$30.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.58	0.1	1.5
Total	\$20.58	0.1	1.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

