General Information

Service Consumption
69,449 Annual Unlinked Trips (UPT)

Service Supplied
268,126 Annual Vehicle Revenue Miles (VRM)
17,148 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
$870,130 Total Operating Expenses

Database Information
NTDID: 4R01-41084
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended
- Fare Revenues: $85,725 (9.9%)
- Local Funds: $60,275 (6.9%)
- State Funds: $0 (0.0%)
- Federal Assistance: $435,065 (50.0%)
- Other Funds: $289,065 (33.2%)
Total Operating Funds Expended: $870,130 (100.0%)

Sources of Capital Funds Expended
- Fare Revenues: $0 (0.0%)
- Local Funds: $22,027 (20.0%)
- State Funds: $0 (0.0%)
- Federal Assistance: $88,107 (80.0%)
- Other Funds: $0 (0.0%)
Total Capital Funds Expended: $110,134 (100.0%)

Operating Funding Sources
- Federal Assistance: 50.0%
- Local Funds: 20.0%
- Other Funds: 33.2%
- Fare Revenues: 9.9%

Capital Funding Sources
- 50.0%
- 20.0%
- 80.0%

Modal Characteristics

Performance Measures

Operative Expense per Vehicle Revenue Mile:
- Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile:
- Agency Total

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip
- Mode: Demand Response
- Total

Unlinked Trips per Vehicle Revenue Mile
- Mode: Demand Response
- Total

Unlinked Trips per Vehicle Revenue Hour
- Mode: Demand Response
- Total

Operation Characteristics

Vehicles Operated at Maximum Service

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Uses of Capital Funds</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue Miles</th>
<th>Annual Vehicle Revenue Hours</th>
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</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>22</td>
<td></td>
<td>$870,130</td>
<td>$85,725</td>
<td>$110,134</td>
<td>69,449</td>
<td>268,126</td>
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<tr>
<td>Total</td>
<td>22</td>
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</tr>
</tbody>
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Service Efficiency

Operating Expenses per Vehicle Revenue Mile:
- Mode: Demand Response
- Total

Operating Expenses per Vehicle Revenue Hour:
- Mode: Demand Response
- Total

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip:
- Mode: Demand Response
- Total

Unlinked Trips per Vehicle Revenue Mile:
- Mode: Demand Response
- Total

Unlinked Trips per Vehicle Revenue Hour:
- Mode: Demand Response
- Total