

Educational Center for Independence

2017 Annual Agency Profile

General Information

Service Consumption

10,334 Annual Unlinked Trips (UPT)

Service Supplied

105,522 Annual Vehicle Revenue Miles (VRM)

2,927 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$219,148 Total Operating Expenses

Database Information

NTDID: 4R01-41000

Reporter Type: Rural General Public Transit

Financial Information

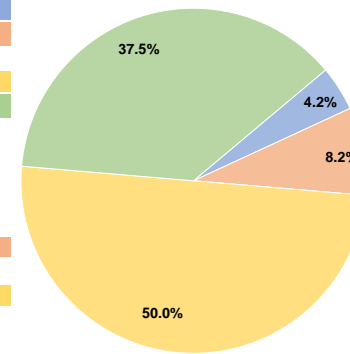
Sources of Operating Funds Expended

Fare Revenues	\$9,250	4.2%
Local Funds	\$18,058	8.2%
State Funds	\$0	0.0%
Federal Assistance	\$109,574	50.0%
Other Funds	\$82,266	37.5%
Total Operating Funds Expended	\$219,148	100.0%

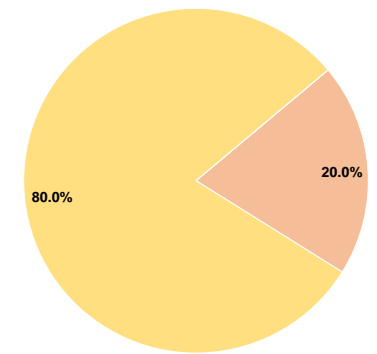
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,627	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$42,510	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,137	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$219,148	\$9,250	\$53,137	10,334	105,522	2,927
Total	7	-	\$219,148	\$9,250	\$53,137	10,334	105,522	2,927

Performance Measures

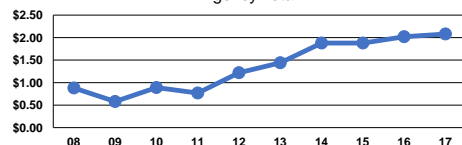
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$74.87
Total	\$2.08	\$74.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.21	0.1	3.5
Total	\$21.21	0.1	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

