

Cullman County Commission

2017 Annual Agency Profile

General Information

Service Consumption

79,061 Annual Unlinked Trips (UPT)

Service Supplied

480,279 Annual Vehicle Revenue Miles (VRM)

38,559 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,578,668 Total Operating Expenses

Database Information

NTDID: 4R01-40965

Reporter Type: Rural General Public Transit

Financial Information

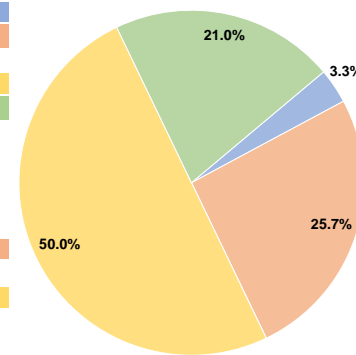
Sources of Operating Funds Expended

Fare Revenues	\$51,762	3.3%
Local Funds	\$405,665	25.7%
State Funds	\$0	0.0%
Federal Assistance	\$789,334	50.0%
Other Funds	\$331,907	21.0%
Total Operating Funds Expended	\$1,578,668	100.0%

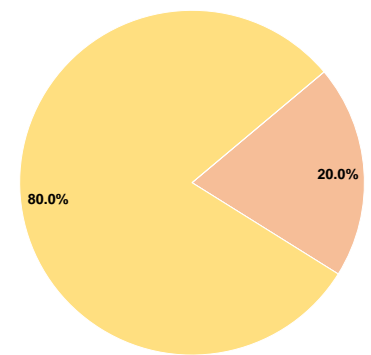
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,566	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$18,264	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,830	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,578,668	\$51,762	\$22,830	79,061	480,279	38,559
Total	30	-	\$1,578,668	\$51,762	\$22,830	79,061	480,279	38,559

Performance Measures

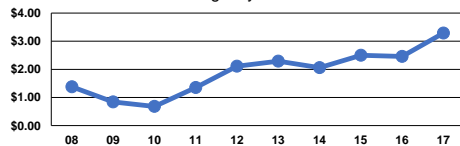
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$40.94
Total	\$3.29	\$40.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.97	0.2	2.1
Total	\$19.97	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

