

Escambia County Commission

2017 Annual Agency Profile

General Information

Service Consumption

26,997 Annual Unlinked Trips (UPT)

Service Supplied

76,182 Annual Vehicle Revenue Miles (VRM)

6,088 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$267,190 Total Operating Expenses

Database Information

NTDID: 4R01-40926

Reporter Type: Rural General Public Transit

Financial Information

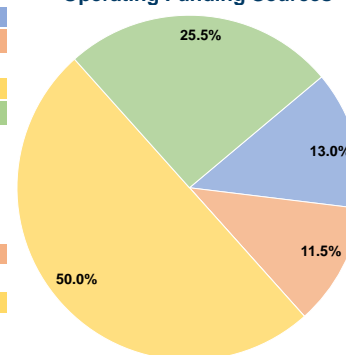
Sources of Operating Funds Expended

Fare Revenues	\$34,850	13.0%
Local Funds	\$30,611	11.5%
State Funds	\$0	0.0%
Federal Assistance	\$133,595	50.0%
Other Funds	\$68,134	25.5%
Total Operating Funds Expended	\$267,190	100.0%

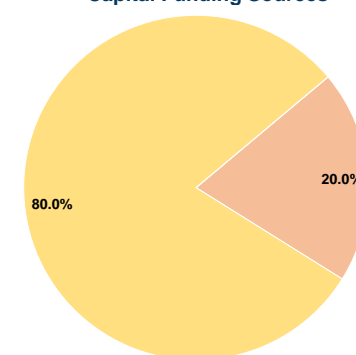
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,861	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,446	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,307	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$267,190	\$34,850	\$54,307	26,997	76,182	6,088
Total	8	-	\$267,190	\$34,850	\$54,307	26,997	76,182	6,088

Performance Measures

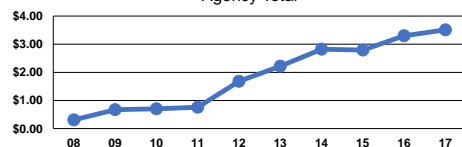
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.51	\$43.89
Total	\$3.51	\$43.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.90	0.4	4.4
Total	\$9.90	0.4	4.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

