## **Poarch Band of Creek Indians**

2017 Annual Agency Profile

Sources of Operating Funds Expended   Operating Funds State Funds     Pack Creek Reservation and Off-Reservation Trust Land, AL-FL   Sources of Operating Funds Expended   Operating Funds State Funds   Sources of Operating Funds Expended     FL   State Funds   Sources of Operating Funds Expended   Sources of Operating Funds Expended   Operating Funds Expended     Service Consumption   1.000 Amal Unlinked Trips (UPT)   Total Operating Funds Expended   Sources of Capital Funds Expended   Sources of Operating Funds Expended     34:850 Annual Vehicle Revenue Miles (VRM)   Fare Revenues   So   Operating Funds So   Sources of Operating Funds Expended     34:850 Annual Vehicle Revenue Miles (VRM)   Fare Revenues   So   So   Operating Funds So     State Funds   So   So   So   Sources of Capital Funds Expended   So     Assistance   So   So   So   So   So   So     Database Information   Federal Assistance   So   So <t< th=""><th></th></t<>			
FL Local Funds \$93,107 100.0% State Funds \$0 0.0% Cheereral Assistance \$0 0.0% Other Funds \$0 0.0% Service Consumption 1,006 Annual Unlinked Trips (UPT) Service Supplied 34,800 Annual Vehicle Revenue Miles (VRM) 941 Annual Vehicle Revenue Hours (VRH) Sate Funds \$0 State Funds			
Service Consumption 1,006 Annual Unlinked Trips (UPT) Total Operating Funds Expended \$93,107 100.0%   Service Supplied 34,850 Annual Vehicle Revenue Miles (VRM) 941 Annual Vehicle Revenue Hours (VRH) Sources of Capital Funds Expended Fare Revenues \$0 State Funds \$0 State Funds \$0   Database Information NTDID: 44919 Federal Assistance \$0 Coher Funds \$0   Deration Characteristics Wehicles Operated at Maximum Service Modal Characteristics   Demand Response 1 Purchased S93,107 Operating Fare S93,107 Uses of S0 Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles   Demand Response 1 - \$93,107 \$0 \$0 34,850 941   Performance Measures Service Efficiency S93,107 \$0 \$0 1,006 34,850 941   Performance Measures Service Efficiency Operating Expenses per Operating Expenses Service Effectiveness per Unlinked Trips per Service Effectiveness			
A star in the second star in the			
34,850 Annual Vehicle Revenue Miles (VRM)   Fare Revenues   \$0     941 Annual Vehicle Revenue Hours (VRH)   Local Funds   \$0     State Funds   \$0     Database Information   Federal Assistance   \$0     NTDID: 44919   Other Funds   \$0     Reporter Type: Tribal Reporter   Total Capital Funds Expended   \$0     Modal Characteristics     Uses of Capital Annual Vehicle Annual Vehicle Annual Vehicle Revenue Hours     Mode   Operating   Fare Revenues   \$0     Directly   Purchased   Operating Expenses   Revenues   \$0     Mode   Operated   Transportation   Expenses   \$0   \$1,006   \$34,850   941     Performance Measures   1   -   \$93,107   \$0   \$0   \$1,006   \$4,850   941     Performance Measures   Service Efficiency   Service Effictiveness   Operating Expenses per   Operating Expenses   Operating E			
941 Annual Vehicle Revenue Hours (VRH) Local Funds \$0 State Funds \$0 State Funds   Database Information NTDID: 44919 Federal Assistance \$0 Other Funds \$0   Modal Characteristics Modal Characteristics   Operation Characteristics Vehicles Operated at Maximum Service   Directly Purchased Operating Expenses   Directly Purchased Operating Expenses   1 - \$93,107   50 \$0 \$1,006   34,850 941   ortal 1 -   Service Efficiency \$93,107 \$0 \$0   Operating Expenses per So \$0 \$0			
State Funds \$0   Database Information NTDID: 44919 Federal Assistance \$0   Reporter Type: Tribal Reporter Total Capital Funds Expended \$0   Modal Characteristics Modal Characteristics   Vehicles Operated at Maximum Service Uses of Coperating Expenses Annual Vehicle Fare Annual Vehicle Capital Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles   Indee Operated Transportation Expenses Revenues Funds Unlinked Trips   Indee Operating 1 - \$93,107 \$0 \$0 1,006 34,850 941   Verformance Measures Service Efficiency Operating Expenses per Operating Expenses per Operating Expenses Operating Expenses			
Database Information NTDID: 44919 Reporter Type: Tribal Reporter   Federal Assistance   \$0 Other Funds     Modal Characteristics   Modal Characteristics     Vehicles Operated at Maximum Service   Vehicles Operated at Maximum Service   Uses of Funds   Nnual Vehicle   Annual Vehicle   Annual Vehicle     Directly   Purchased Operation   Operating Expenses   Revenues   Funds   Unlinked Trips   Revenue Miles   Revenue Hours     Venicle   1   -   \$93,107   \$0   \$0   1,006   34,850   941     Performance Measures   Service Efficiency   Service Efficiency   Service Efficiency   Operating Expenses per   Operating Expenses per   Operating Expenses per			
NTDID: 44919   Other Funds   \$0     Reporter Type: Tribal Reporter   Total Capital Funds Expended   \$0     Modal Characteristics   Modal Characteristics     Vehicles Operated at Maximum Service   Uses of Capital   Annual Annual   Annual Vehicle   Annual Vehicle     Directly   Purchased Operation   Operating Expenses   Fare Revenues   Uses of Capital   Annual Unlinked Trips   Annual Vehicle   Annual Vehicle     termand Response   1   -   \$93,107   \$0   \$0   1,006   34,850   941     otal   -   \$93,107   \$0   \$0   1,006   34,850   941     Verformance Measures   Service Efficiency   Service Effectiveness per Unlinked Trips per			
Reporter Type: Tribal Reporter   Total Capital Funds Expended   \$0     Modal Characteristics   Modal Characteristics     Operation Characteristics   Vehicles Operated at Maximum Service   Uses of Capital Unlinked Trips   Annual Vehicle Revenue Miles   Annual Vehicle Revenue Hours     Mode   Operated   Transportation   Expenses   Fare   Capital Unlinked Trips   Revenue Miles   Revenue Hours     Votal Characteristics   1   -   \$93,107   \$0   \$0   1,006   34,850   941     Operating Expenses per   Service Efficiency   Service Efficiences   Service Efficiences   Operating Expenses per   Operating Expenses per   Operating Expenses per   Operating Expenses per			
Modal Characteristics     Operation Characteristics     Vehicles Operated at Maximum Service     Directly   Purchased   Operating   Fare   Capital   Annual   Annual Vehicle   Annual Vehicle     Mode   Directly   Purchased   Operating   Fare   Capital   Unlinked Trips   Revenue Miles   Revenue Hours     Demand Response   1   -   \$93,107   \$0   \$0   1,006   34,850   941     Total   1   -   \$93,107   \$0   \$0   1,006   34,850   941     Performance Measures   Service Efficiency   Service Effectiveness   Operating Expenses per   Operating Expenses per   Operating Expenses per   Operating Expenses   Operating Expenses			
Directly ModePurchased TransportationOperating ExpensesFare RevenuesCapital FundsAnnual Unlinked TripsAnnual Vehicle Revenue MilesAnnual Vehicle Revenue HoursDemand Response1-\$93,107\$0\$01,00634,850941Total1-\$93,107\$0\$01,00634,850941Performance MeasuresService EfficiencyOperating Expenses perOperating Expenses perOperating Expenses perOperating Expenses perOperating Expenses per			
Total 1 - \$93,107 \$0 \$0 1,006 34,850 941   Performance Measures Service Efficiency Service Effectiveness   Operating Expenses per Operating Expenses per Operating Expenses per	Average Fleet A in Year		
Performance Measures       Service Efficiency     Service Effectiveness       Operating Expenses per     Operating Expenses per     Operating Expenses per	5		
Service Efficiency Service Effectiveness   Operating Expenses per Operating Expenses per Operating Expenses			
Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per	\$		
Demand Response \$2.67 \$98.94 Demand Response \$92.55 0.0	Unlinked Trips p Vehicle Revenue Ho 1		
Total \$2.67 \$98.94 Total \$92.55 0.0	1.		
Operating Expense per Vehicle Revenue Mile: Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total 0.80			

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## Notes:

\$0.00

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<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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0.20

0.00

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