http://www.lauderdalebythesea-fl.gov

Town of Lauderdale-By-The-Sea 2017 Annual Agency Profile

4501 N. Ocean Drive
Lauderdale-By-The-Sea, FL 33308

General Information			Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census			Sources of Operating Funds Expended				Operating	Funding Sources		
Miami, FL			Revenues	\$0	0.0%					
1,239 Square Miles			ocal Funds	\$149,550	100.0%					
5,502,379 Population			State Funds	\$0	0.0%					
4 Pop. Rank out o	of 498 UZAs		Assistance	\$0	0.0%					
			Other Funds	\$0	0.0%					
		Total Operating F	unds Expended	\$149,550	100.0%					
Service Area Statistics										
2 Square Miles		Sources	of Capital Fun	ds Expended						
6,460 Population		Fare	• \$0							
· ·		L	ocal Funds	\$0						
Service Consumption		5	State Funds	\$0						
38,077 Annual Unlinked Trips (UPT)		Federal	\$0			100.0%				
		C	\$0							
Service Supplied		Total Capital F	unds Expended	\$0						
43,254 Annual Vehicle	Revenue Miles (VRM)									
3,635 Annual Vehicle	Revenue Hours (VRH)									
Database Information										
NTDID: 40260										
Reporter Type: Reduced Reporter	er									
			Modal	Characteris	stice					
Operation Characteristics			modal	onaracteria	51103					
Speration Characteristics										
	Vehicles Operated									
	at Maximum Service									
				_	Uses of					
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A	
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea	
Bus	-	1	\$147,800	\$0	\$0 \$0	38,077	43,254	3,635	!	
Fotal	-	1	\$147,800	\$0	\$0	38,077	43,254	3,635		
Performance Measures										
	Serv	vice Efficiency						Service Effectivenes	S	
							Operating Expenses			
	Operating Expenses p	er Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips p	
Node	Vehicle Revenue Mi	Revenue Mile Vehicle Revenue Hour Mode		lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho			
Bus	\$3.4	12	\$40.66		В	us	\$3.88	0.9	10	
Total	\$3.4	12	\$40.66		т	otal	\$3.88	0.9	10	
Operating Expense per Vehicle I	Revenue Mile:	Unlinked Passenger Trip	s per Vehicle Reve	nue						
Bus		Mile:	Bus							
00	1.00									
00			•							
00	0.50									
00										
	0.00									
00										
16	17 0.00 —	16	17							