

# City of Margate

## 2017 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL  
1,239 **Square Miles**  
5,502,379 **Population**  
4 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

9 **Square Miles**  
57,234 **Population**

#### Service Consumption

110,105 **Annual Unlinked Trips (UPT)**

#### Service Supplied

147,606 **Annual Vehicle Revenue Miles (VRM)**  
10,949 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 40256

Reporter Type: Reduced Reporter

### Financial Information

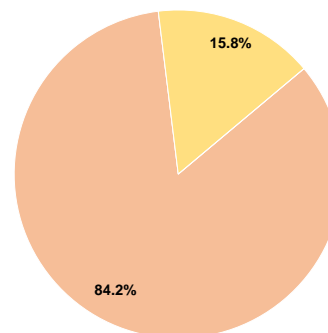
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$655,069	84.2%
State Funds	\$0	0.0%
Federal Assistance	\$123,246	15.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$778,315</b>	<b>100.0%</b>

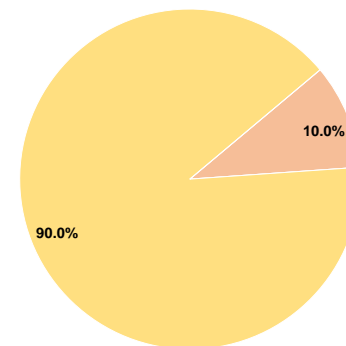
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,376	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$129,386	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$143,762</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	7	-	\$468,197	\$0	\$143,762	16,632	41,979	3,609	2.5
Bus	-	3	\$304,868	\$0	\$0	93,473	105,627	7,340	4.0
<b>Total</b>	<b>7</b>	<b>3</b>	<b>\$773,065</b>	<b>\$0</b>	<b>\$143,762</b>	<b>110,105</b>	<b>147,606</b>	<b>10,949</b>	

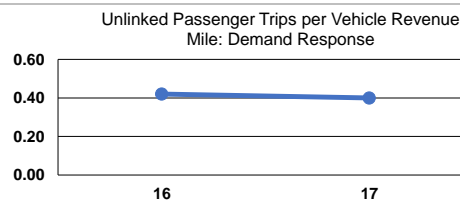
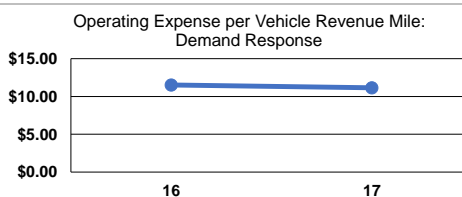
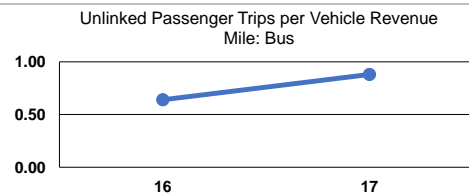
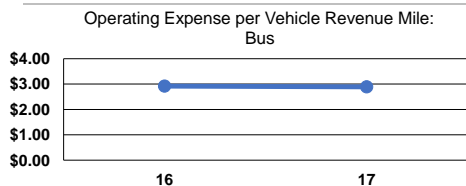
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.15	\$129.73
Bus	\$2.89	\$41.54
<b>Total</b>	<b>\$5.24</b>	<b>\$70.61</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.15	0.4	4.6
Bus	\$3.26	0.9	12.7
<b>Total</b>	<b>\$7.02</b>	<b>0.7</b>	<b>10.1</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.