

Link Transit - Burlington

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Burlington, NC
90 **Square Miles**
119,911 **Population**
261 **Pop. Rank out of 498 UZAs**

Service Area Statistics

26 **Square Miles**
56,500 **Population**

Service Consumption

82,459 **Annual Unlinked Trips (UPT)**

Service Supplied

213,967 **Annual Vehicle Revenue Miles (VRM)**
17,703 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40252

Reporter Type: Reduced Reporter

Financial Information

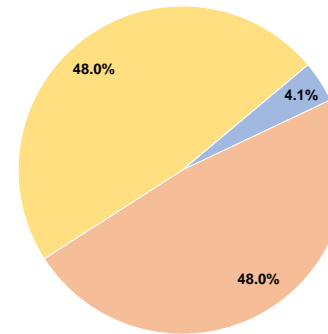
Sources of Operating Funds Expended

Fare Revenues	\$42,817	4.1%
Local Funds	\$503,611	48.0%
State Funds	\$0	0.0%
Federal Assistance	\$503,611	48.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,050,039	100.0%

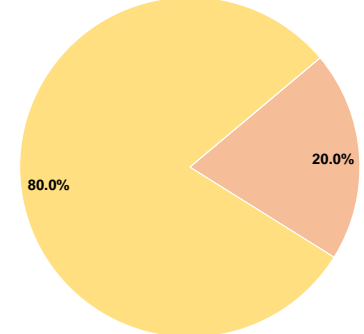
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,137	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,547	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,684	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$75,869	\$4,696	\$0	2,348	25,504	1,761	1.0
Bus	-	5	\$886,877	\$38,121	\$55,684	80,111	188,463	15,942	2.0
Total	-	7	\$962,746	\$42,817	\$55,684	82,459	213,967	17,703	

Performance Measures

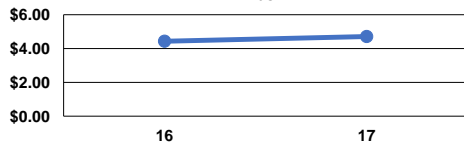
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$43.08
Bus	\$4.71	\$55.63
Total	\$4.50	\$54.38

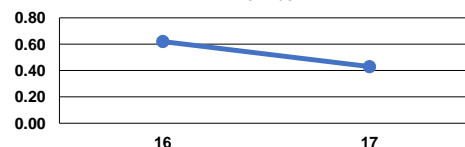
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.31	0.1	1.3
Bus	\$11.07	0.4	5.0
Total	\$11.68	0.4	4.7

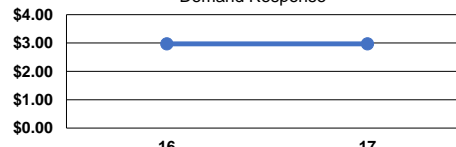
Operating Expense per Vehicle Revenue Mile: Bus



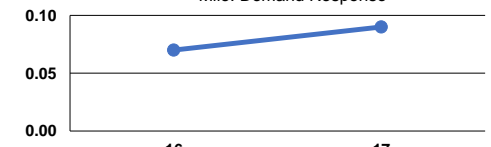
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.