

# Orange County Public Transportation

2017 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Durham, NC  
182 **Square Miles**  
347,602 **Population**  
110 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 North Carolina Non-UZA, 261 Burlington, NC

### Service Area Statistics

401 **Square Miles**  
139,738 **Population**

### Service Consumption

60,661 **Annual Unlinked Trips (UPT)**

### Service Supplied

361,572 **Annual Vehicle Revenue Miles (VRM)**  
16,537 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40231

Reporter Type: Reduced Reporter

## Financial Information

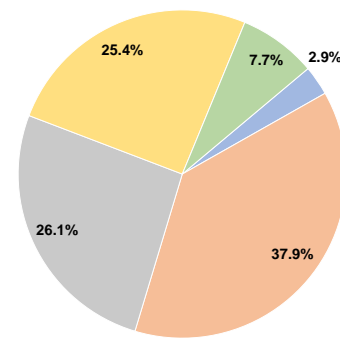
### Sources of Operating Funds Expended

Fare Revenues	\$22,596	2.9%
Local Funds	\$293,109	37.9%
State Funds	\$202,403	26.1%
Federal Assistance	\$196,886	25.4%
Other Funds	\$59,317	7.7%
<b>Total Operating Funds Expended</b>	<b>\$774,311</b>	<b>100.0%</b>

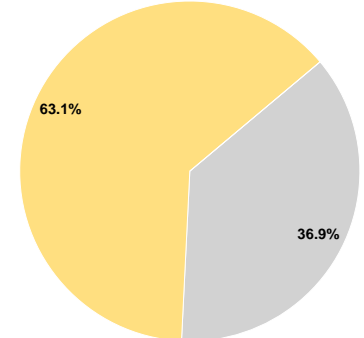
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$66,225	36.9%
Federal Assistance	\$113,301	63.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$179,526</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



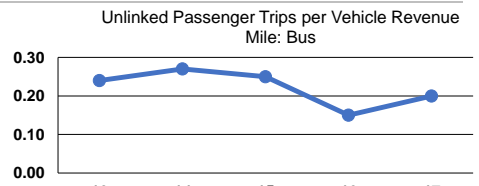
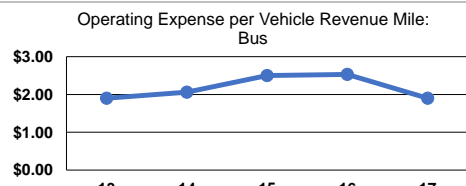
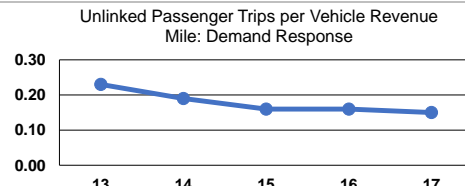
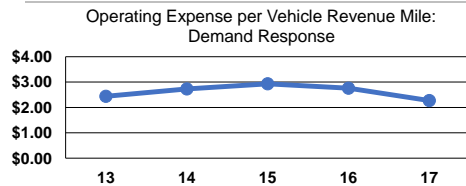
## Modal Characteristics

### Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
	Directly Operated	Purchased Transportation							
Demand Response	7	-	\$539,264	\$15,737	\$125,030	36,438	237,806	11,431	4.7
Bus	3	-	\$235,047	\$6,859	\$54,496	24,223	123,766	5,106	7.7
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$774,311</b>	<b>\$22,596</b>	<b>\$179,526</b>	<b>60,661</b>	<b>361,572</b>	<b>16,537</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.27	\$47.18	\$14.80	0.2	3.2
Bus	\$1.90	\$46.03	\$9.70	0.2	4.7
<b>Total</b>	<b>\$2.14</b>	<b>\$46.82</b>	<b>\$12.76</b>	<b>0.2</b>	<b>3.7</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.