

Buncombe County

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Asheville, NC
265 Square Miles
280,648 Population
133 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Area Statistics
657 Square Miles
238,318 Population

Service Consumption
1,551,159 Annual Passenger Miles (PMT)
146,079 Annual Unlinked Trips (UPT)
535 Average Weekday Unlinked Trips
131 Average Saturday Unlinked Trips
8 Average Sunday Unlinked Trips

Service Supplied
1,055,325 Annual Vehicle Revenue Miles (VRM)
54,797 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
42 Vehicles Available for Maximum Service (VAMS)

Database Information
NTDID: 40224
Reporter Type: Full Reporter

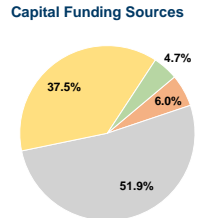
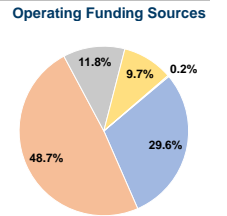
Financial Information

Sources of Operating Funds Expended
Fare Revenues \$981,941 29.6%
Local Funds \$1,618,807 48.7%
State Funds \$392,224 11.8%
Federal Assistance \$321,224 9.7%
Other Funds \$7,282 0.2%
Total Operating Funds Expended \$3,321,478 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$46,902 6.0%
State Funds \$409,207 51.9%
Federal Assistance \$295,372 37.5%
Other Funds \$36,680 4.7%
Total Capital Funds Expended \$788,161 100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$34,669 1.1%
Materials and Supplies \$257,032 7.9%
Purchased Transportation \$2,547,348 77.9%
Other Operating Expenses \$432,800 13.2%
Total Operating Expenses \$3,271,849 100.0%
Reconciling OE Cash Expenditures \$49,629
(Reported Separately) \$0



Modal Characteristics

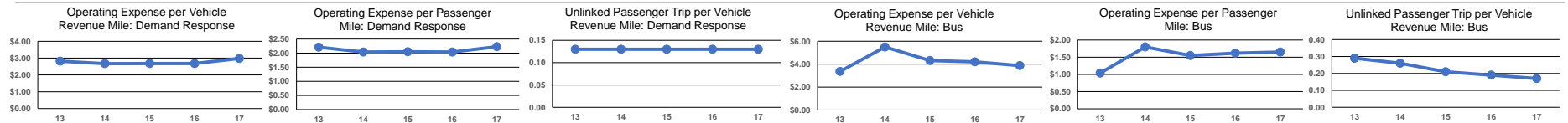
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	35	\$775,861	\$12,300	\$0	\$0	\$788,161
Bus	-	3	\$0	\$0	\$0	\$0	\$0
Total	-	38	\$775,861	\$12,300	\$0	\$0	\$788,161

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,732,891	\$969,935	\$788,161	1,223,585	121,843	915,943	47,217	0.0	37	35	5.4%	2.7
Bus	\$538,958	\$12,006	\$0	327,574	24,236	139,382	7,580	0.0	5	3	40.0%	2.3
Total	\$3,271,849	\$981,941	\$788,161	1,551,159	146,079	1,055,325	54,797	0.0	42	38	9.5%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.98	\$57.88	Demand Response	\$2.23	\$22.43
Bus	\$3.87	\$71.10	Bus	\$1.65	\$22.24
Total	\$3.10	\$59.71	Total	\$2.11	\$22.40



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.