Cumberland County

2017 Annual Agency Profile

130 Gillespie Street Fayetteville, NC 28301

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Favetteville, NC

198 Square Miles

310,282 Population

122 Pop. Rank out of 498 UZAs

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

658 Square Miles 329,403 Population

Service Consumption

31,468 Annual Unlinked Trips (UPT)

Service Supplied

366,463 Annual Vehicle Revenue Miles (VRM) 11,818 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40223

Reporter Type: Reduced Reporter

Financial Information

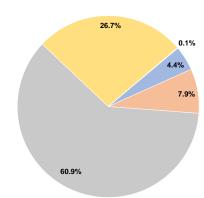
Sources of Operating Funds Expended

Fare Revenues	\$34,986	4.4%	
Local Funds	\$62,946	7.9%	
State Funds	\$484,409	60.9%	
Federal Assistance	\$212,699	26.7%	
Other Funds	\$725	0.1%	
Total Operating Funds Expended	\$795,765	100.0%	

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	12	\$789,476	\$34,986	\$0	31,468	366,463	11,818	0.0
Total	-	12	\$789,476	\$34,986	\$0	31,468	366,463	11,818	

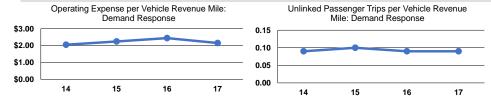
Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$2.15	\$66.80		
Total	\$2.15	\$66.80		

Service Effectiveness

Mode Demand Response	Operating Expenses per Unlinked Passenger Trip \$25.09	Unlinked Trips per Vehicle Revenue Mile 0.1	Unlinked Trips per Vehicle Revenue Hour 2.7
Total	\$25.09	0.1	2.7



Notes

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.