

# Mid-Cumberland Human Resource Agency

2017 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Murfreesboro, TN

77 Square Miles

133,228 Population

241 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Tennessee Non-UZA

### Service Area Statistics

5,415 Square Miles

1,141,280 Population

### Service Consumption

243,340 Annual Unlinked Trips (UPT)

### Service Supplied

3,580,416 Annual Vehicle Revenue Miles (VRM)

185,802 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 40204

Reporter Type: Reduced Reporter

## Financial Information

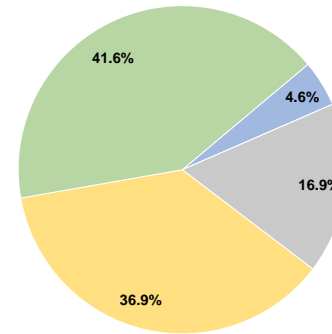
### Sources of Operating Funds Expended

Fare Revenues	\$335,500	4.6%
Local Funds	\$0	0.0%
State Funds	\$1,236,911	16.9%
Federal Assistance	\$2,704,027	36.9%
Other Funds	\$3,052,440	41.6%
<b>Total Operating Funds Expended</b>	<b>\$7,328,878</b>	<b>100.0%</b>

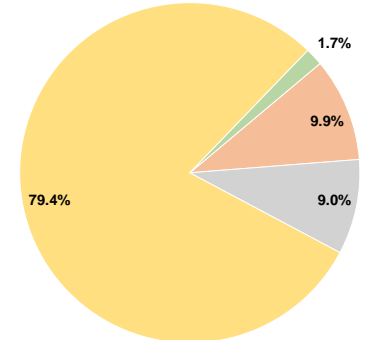
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$69,561	9.9%
State Funds	\$63,693	9.0%
Federal Assistance	\$560,492	79.4%
Other Funds	\$11,876	1.7%
<b>Total Capital Funds Expended</b>	<b>\$705,622</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	126 <sup>1</sup>	3 <sup>1</sup>	\$7,328,878 <sup>1</sup>	\$335,500	\$705,622 <sup>1</sup>	243,340	3,580,416	185,802	4.3
<b>Total</b>	<b>126</b>	<b>3</b>	<b>\$7,328,878</b>	<b>\$335,500</b>	<b>\$705,622</b>	<b>243,340</b>	<b>3,580,416</b>	<b>185,802</b>	

### Performance Measures

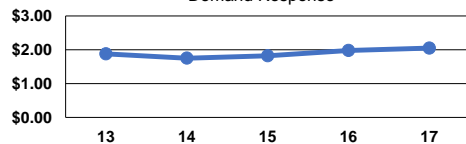
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$39.44
<b>Total</b>	<b>\$2.05</b>	<b>\$39.44</b>

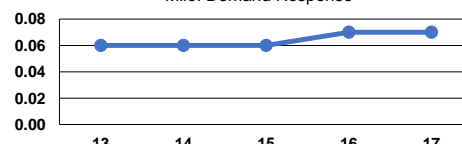
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.12	0.1	1.3
<b>Total</b>	<b>\$30.12</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to City of Murfreesboro (NTDID: 40186), and in which the data are captured in this report for mode DR/DO.

