

Kentuckiana Regional Planning and Development Agency

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
477 Square Miles
972,546 Population
43 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Kentucky Non-UZA

Service Consumption

7,044,187 Annual Passenger Miles (PMT)
193,603 Annual Unlinked Trips (UPT)
769 Average Weekday Unlinked Trips
9 Average Saturday Unlinked Trips
1 Average Sunday Unlinked Trips

Database Information

NTDID: 40196
Reporter Type: Full Reporter

Service Area Statistics

2,446 Square Miles
1,192,204 Population

Service Supplied

1,351,587 Annual Vehicle Revenue Miles (VRM)
30,748 Annual Vehicle Revenue Hours (VRH)
77 Vehicles Operated in Maximum Service (VOMS)
105 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

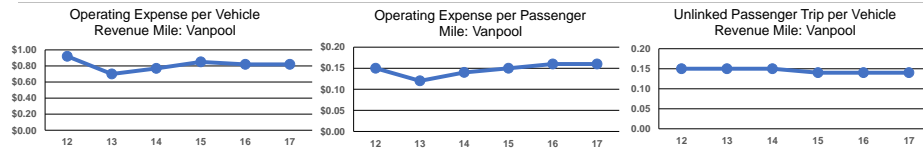
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	77	-	\$296,855	\$61,329	\$0	\$0	\$358,184
Total	77	-	\$296,855	\$61,329	\$0	\$0	\$358,184

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,103,505	\$527,116	\$358,184	7,044,187	193,603	1,351,587	30,748	0.0	105	77	26.7%	4.8
Total	\$1,103,505	\$527,116	\$358,184	7,044,187	193,603	1,351,587	30,748	0.0	105	77	26.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.82	\$35.89	\$0.16	6.3
Total	\$0.82	\$35.89	\$0.16	6.3



Notes:

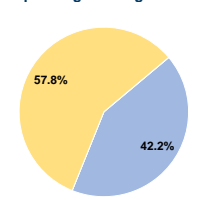
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$465,787	42.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$637,718	57.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,103,505	100.0%

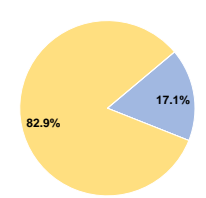
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$61,329	17.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$296,855	82.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$358,184	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$346,569	31.4%
Materials and Supplies	\$263,787	23.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$493,149	44.7%
Total Operating Expenses	\$1,103,505	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	