

Miami Lakes - vRide, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA, 101 Port St. Lucie, FL, 220 Sebastian-Vero Beach
South-Florida Ridge, FL

Service Area Statistics

1,116 Square Miles
4,919,036 Population

Service Consumption

14,387,850 Annual Passenger Miles (PMT)
529,754 Annual Unlinked Trips (UPT)
2,004 Average Weekday Unlinked Trips
301 Average Saturday Unlinked Trips
280 Average Sunday Unlinked Trips

Service Supplied

3,732,755 Annual Vehicle Revenue Miles (VRM)
91,517 Annual Vehicle Revenue Hours (VRH)
250 Vehicles Operated in Maximum Service (VOMS)
250 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40152
Reporter Type: Full Reporter

Financial Information

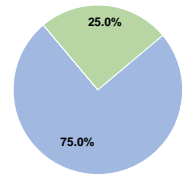
Sources of Operating Funds Expended

| Source | Amount | Percentage |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$2,559,865 | 75.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$853,929 | 25.0% |
| Total Operating Funds Expended | \$3,413,794 | 100.0% |

Sources of Capital Funds Expended

| Source | Amount |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Summary of Operating Expenses (OE)

| Expense Category | Amount | Percentage |
|--|--------------------|---------------|
| Salary, Wages, Benefits | \$506,517 | 21.8% |
| Materials and Supplies | \$631,669 | 27.2% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$1,186,543 | 51.0% |
| Total Operating Expenses | \$2,324,729 | 100.0% |
| Reconciling OE Cash Expenditures | \$1,089,065 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Modal Characteristics

Modal Overview

| Mode | Operated | Transportation | Vehicles | Guideways | Stations | Other | Total |
|---------|----------|----------------|----------|-----------|----------|-------|-------|
| Vanpool | 250 | - | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 250 | - | \$0 | \$0 | \$0 | \$0 | \$0 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|--------------|--------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Vanpool | \$2,324,729 | \$2,559,865 | \$0 | 14,387,850 | 529,754 | 3,732,755 | 91,517 | 0.0 | 250 | 250 | 0.0% | 1.2 |
| Total | \$2,324,729 | \$2,559,865 | \$0 | 14,387,850 | 529,754 | 3,732,755 | 91,517 | 0.0 | 250 | 250 | 0.0% | |

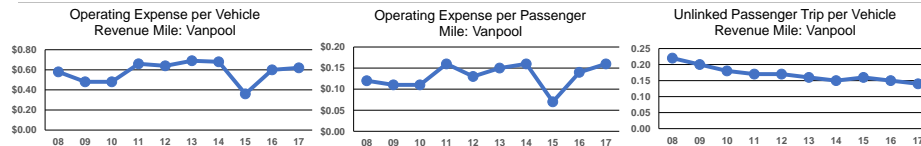
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode |
|--------------|---|---|--------------|
| Vanpool | \$0.62 | \$25.40 | Vanpool |
| Total | \$0.62 | \$25.40 | Total |

Service Effectiveness

| Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|---------------------------------------|--|---|---|
| \$0.16 | \$4.39 | 0.1 | 5.8 |
| \$0.16 | \$4.39 | 0.1 | 5.8 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.