http://www.barceloneta.gobierno.pr/ P.O. Box 2049 Barceloneta, PR 00617-2049

Municipality of Barceloneta 2017 Annual Agency Profile

General	I Information			Fi	nancial In	formation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources	Sources of Operating Funds Expended				Operating Funding Sources		
Florida-Imbéry-Barceloneta, PR			e Revenues	\$0 \$296,123	0.0%				
46 Square Miles			Local Funds		41.4%				
71,747 Population 387 Pop. Rank out of 498 UZAs			State Funds Federal Assistance		0.0%				
387 Pop. Ran	K OUT OF 496 UZAS		Other Funds	\$419,331 \$0	0.0%				
		Total Operating F		\$715,454	100.0%		58.6%		
Service Area Statistics									
19 Square Miles		Sources	Sources of Capital Funds E						
24.650 Population			Fare Revenues						
- ·, F			Local Funds					/	
Service Consumption		:	State Funds						
130,306 Annual Unlinked Trips (UPT)		Federal	Federal Assistance					41.4%	
			Other Funds						
Service Supplied			Total Capital Funds Expended						
	ehicle Revenue Miles (VR								
30,493 Annual Vo	ehicle Revenue Hours (V	RH)							
Database Information									
NTDID: 40150									
Reporter Type: Reduced I	Reporter								
<u> </u>			Modal	Characteri	stics				
Operation Characteristics									
		Vehicles Operated at Maximum Service							
	at Max	Imum Service			Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Demand Response	3	-	\$263,465	\$0	\$0	8,113	47,520	6.898	6.7
Bus	8	-	\$451,989	\$0	\$0	122,193	132,268	23,595	5.6
Total	11		\$715,454	\$0	\$0	130,306	179,788	30,493	
Performance Measures									
Se		Service Efficiency	rvice Efficiency				Service Effectiveness		
							Operating Expenses		
	Operating Expe		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Reve					lode		Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response Bus		\$5.54	\$38.19 \$19.16			emand Response	\$32.47 \$3.70	0.2	1.2 5.2
Total		\$3.42 \$3.98	\$23.46			otal	\$3.70 \$5.49	0.9	5.2 4.3
		· · · · · · · · · · · · · · · · · · ·							
Operating Expense per Vehicle Revenue Mile: Bus			Unlinked Passenger Trips per Vehicle Revenu Mile: Bus		Operating Expense per Vehicle F Demand Response		venue Mile: Unlinked Passenger Trips per Mile: Demand Res		r Trips per Vehicle Revenue
		2.00		\$8.00			0.30		
Bus		2.00		\$8.00 \$6.00			0.30		

\$2.00

\$0.00

12

13

14

15

17

16

15

14



0.10

Notes:

12

13

14

\$2.00

\$0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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17

15

0.50

0.00

12

13