

Hernando County Board of County Commissioners

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Spring Hill, FL
115 Square Miles
148,220 Population
221 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

89 Square Miles
115,715 Population

Service Consumption

140,222 Annual Unlinked Trips (UPT)

Service Supplied

520,344 Annual Vehicle Revenue Miles (VRM)
27,308 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40146

Reporter Type: Reduced Reporter

Financial Information

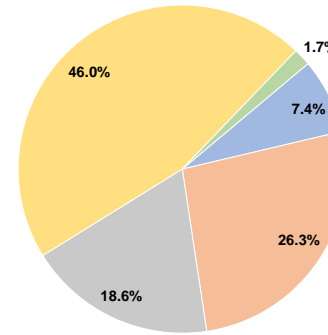
Sources of Operating Funds Expended

Fare Revenues	\$125,196	7.4%
Local Funds	\$443,880	26.3%
State Funds	\$313,106	18.6%
Federal Assistance	\$776,416	46.0%
Other Funds	\$28,764	1.7%
Total Operating Funds Expended	\$1,687,362	100.0%

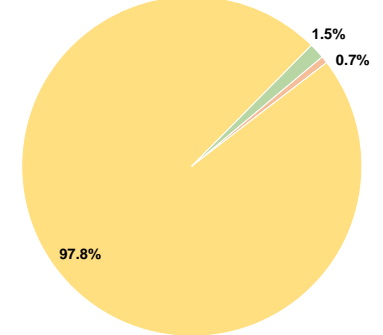
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,286	0.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,321,012	97.8%
Other Funds	\$19,830	1.5%
Total Capital Funds Expended	\$1,350,128	100.0%

Operating Funding Sources



Capital Funding Sources



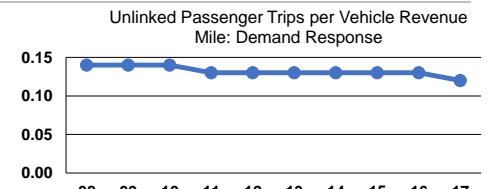
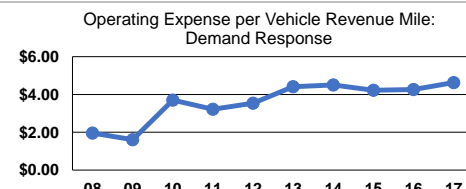
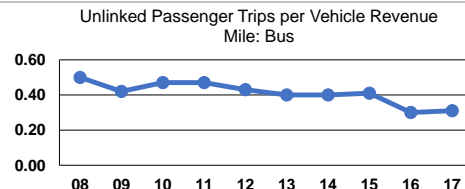
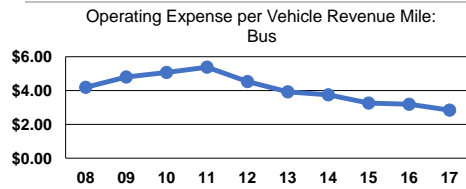
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation							
Demand Response	-	5	\$538,817	\$31,376	\$289,650	14,113	116,468	6,017	2.0
Bus	-	7	\$1,148,545	\$93,820	\$1,060,478	126,109	403,876	21,291	6.7
Total	-	12	\$1,687,362	\$125,196	\$1,350,128	140,222	520,344	27,308	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.63	\$89.55	\$38.18	0.1	2.3
Bus	\$2.84	\$53.95	\$9.11	0.3	5.9
Total	\$3.24	\$61.79	\$12.03	0.3	5.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.