

Gwinnett County Board of Commissioners

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

18,477,920 Annual Passenger Miles (PMT)
1,437,137 Annual Unlinked Trips (UPT)
5,105 Average Weekday Unlinked Trips¹
2,102 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40138
Reporter Type: Full Reporter

Service Area Statistics

437 Square Miles
920,260 Population

Service Supplied

2,123,559 Annual Vehicle Revenue Miles (VRM)
116,926 Annual Vehicle Revenue Hours (VRH)
65 Vehicles Operated in Maximum Service (VOMS)
86 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	31	\$0	\$0	\$7,328,912	\$0	\$7,328,912
Demand Response	-	5	\$544,951	\$0	\$0	\$0	\$544,951
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0
Bus	-	26	\$0	\$622,393	\$174,635	\$29,539	\$826,567
Total	-	65	\$544,951	\$622,393	\$7,503,547	\$29,539	\$8,700,430

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$6,470,686	\$1,404,240	\$7,328,912	10,804,537	376,517	651,579	28,718	0.0	43	31	27.9%	8.2
Demand Response	\$2,207,068	\$73,615	\$544,951	214,566	23,241	212,026	16,911	0.0	7	5	28.6%	0.0
Demand Response - Taxi	\$144,629	\$4,983	\$0	27,876	1,818	23,324	1,468	0.0	3	3	0.0%	0.0
Bus	\$9,143,524	\$1,465,329	\$826,567	7,430,941	1,035,561	1,236,630	69,829	0.0	33	26	21.2%	2.8
Total	\$17,965,907	\$2,948,167	\$8,700,430	18,477,920	1,437,137	2,123,559	116,926	0.0	86	65	24.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.93	\$225.32
Demand Response	\$10.41	\$130.51
Demand Response - Taxi	\$6.20	\$98.52
Bus	\$7.39	\$130.94
Total	\$8.46	\$153.65

Mode

Mode	Operating Expenses per Passenger Mile
Commuter Bus	\$0.60
Demand Response	\$10.29
Demand Response - Taxi	\$5.19
Bus	\$1.23
Total	\$0.97

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$17.19	0.6	13.1
\$94.96	0.1	1.4
\$79.55	0.1	1.2
\$8.83	0.8	14.8
\$12.50	0.7	12.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,948,167	15.9%
Local Funds	\$8,205,714	44.4%
State Funds	\$0	0.0%
Federal Assistance	\$7,257,097	39.3%
Other Funds	\$74,556	0.4%
Total Operating Funds Expended	\$18,485,534	100.0%

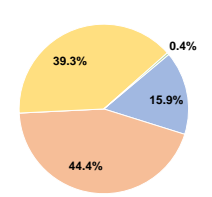
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,243,194	71.8%
State Funds	\$346,454	4.0%
Federal Assistance	\$2,110,782	24.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,700,430	100.0%

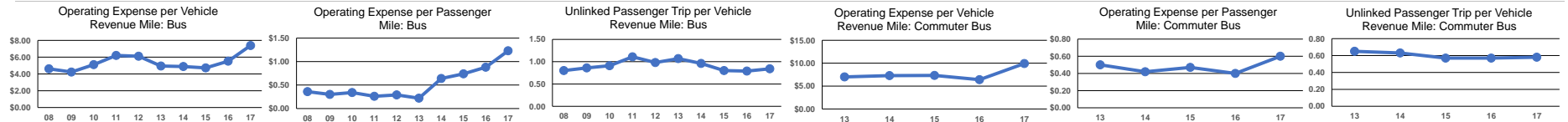
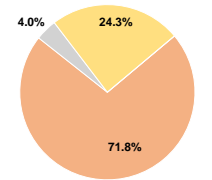
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$510,827	2.8%
Materials and Supplies	\$30,295	0.2%
Purchased Transportation	\$17,104,793	95.2%
Other Operating Expenses	\$319,992	1.8%
Total Operating Expenses	\$17,965,907	100.0%
Reconciling OE Cash Expenditures	\$519,627	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.