http://www.municipiodebayamon.com/ PR-2 km. 11 Bayamon, PR 00960

Municipality of Bayamon 2017 Annual Agency Profile

General Information		Financial Information								
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended					Operating Funding Sources			
an Juan, PR			e Revenues	\$0	0.0%					
867 Square Miles			ocal Funds	\$188,218	47.1%					
2,148,346 Population			State Funds	\$0	0.0%			15.5%		
21 Pop. Rank out o	f 498 UZAs		Assistance	\$149,542	37.4%					
			Other Funds	\$61,776	15.5%					
		Total Operating F	unds Expended	\$399,536	100.0%					
Service Area Statistics							37.4%			
15 Square Miles		Sources	of Capital Fun	ds Expended						
65,706 Population			Revenues	\$0						
			ocal Funds	\$0						
ervice Consumption			State Funds	\$0						
320,436 Annual Unlinked Trips (UPT)		Federal Assistance		\$0						
020,000 / 1000			Other Funds	\$0				47.1%		
Service Supplied			unds Expended	\$0 \$0						
94,744 Annual Vehicle	Revenue Miles (VRM)		ando Experideu	ψŪ						
19,222 Annual Vehicle										
-,										
Database Information										
NTDID: 40137										
Reporter Type: Reduced Reporte	er									
			Modal	Characteris	tics					
Operation Characteristics	Vehicles Opera									
Operation Characteristics	at Maximum Se	rvice			Uses of					
	at Maximum Se	rvice Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle		
/ode	at Maximum Se Directly Operated	rvice	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year	
lode Demand Response	at Maximum Se Directly Operated 2	rvice Purchased	Expenses \$99,079	Revenues \$0	Capital Funds \$0	Unlinked Trips 4,680	Revenue Miles 16,024	Revenue Hours 1,974	in Year 8	
lode Demand Response Bus	at Maximum Se Directly Operated 2 9	rvice Purchased	Expenses \$99,079 \$300,457	Revenues \$0 \$0	Capital Funds \$0 \$0	Unlinked Trips 4,680 315,756	Revenue Miles 16,024 78,720	Revenue Hours 1,974 17,248	in Year 8	
lode Demand Response Bus	at Maximum Se Directly Operated 2	rvice Purchased	Expenses \$99,079	Revenues \$0	Capital Funds \$0	Unlinked Trips 4,680	Revenue Miles 16,024	Revenue Hours 1,974	in Year 8	
lode Demand Response Bus	at Maximum Se Directly Operated 2 9 11	rvice Purchased Transportation - - -	Expenses \$99,079 \$300,457	Revenues \$0 \$0	Capital Funds \$0 \$0	Unlinked Trips 4,680 315,756	Revenue Miles 16,024 78,720	Revenue Hours 1,974 17,248 19,222	in Year 8 3	
fode Demand Response Bus Fotal	at Maximum Se Directly Operated 2 9 11	rvice Purchased	Expenses \$99,079 \$300,457	Revenues \$0 \$0	Capital Funds \$0 \$0	Unlinked Trips 4,680 315,756 320,436	Revenue Miles 16,024 78,720 94,744	Revenue Hours 1,974 17,248	in Year 8 3	
lode Demand Response Bus Total	at Maximum Se Directly Operated 2 9 11 Service	rvice Purchased Transportation - - e Efficiency	Expenses \$99,079 \$300,457 \$399,536	Revenues \$0 \$0	Capital Funds \$0 \$0	Unlinked Trips 4,680 315,756 320,436	Revenue Miles 16,024 78,720 94,744 Operating Expenses	Revenue Hours 1,974 17,248 19,222 Service Effectivenes	in Year 8 3 S	
lode Jemand Response Bus Total Performance Measures	at Maximum Se Directly Operated 2 9 11 Service Operating Expenses per	rvice Purchased Transportation - - e Efficiency Operating	Expenses \$99,079 \$300,457 \$399,536 Expenses per	Revenues \$0 \$0	Capital Funds \$0 \$0 \$0	Unlinked Trips 4,680 315,756 320,436	Revenue Miles 16,024 78,720 94,744 Operating Expenses per Unlinked	Revenue Hours 1,974 17,248 19,222 Service Effectivenes Unlinked Trips per	in Year 8 3 S Unlinked Trips p	
Node Demand Response Bus Total Performance Measures	at Maximum Se Directly Operated 2 9 11 Service Operating Expenses per Vehicle Revenue Mile	rvice Purchased Transportation - - e Efficiency Operating	Expenses \$99,079 \$300,457 \$399,536 Expenses per Revenue Hour	Revenues \$0 \$0	Capital Funds \$0 \$0 \$0	Unlinked Trips 4,680 315,756 320,436	Revenue Miles 16,024 78,720 94,744 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 1,974 17,248 19,222 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile	in Year 8 3 5 Unlinked Trips p Vehicle Revenue Hor	
Mode Demand Response Sus Fotal Performance Measures Mode Demand Response	at Maximum Se Directly Operated 2 9 11 Service Operating Expenses per Vehicle Revenue Mile \$6.18	rvice Purchased Transportation - - e Efficiency Operating	Expenses \$99,079 \$300,457 \$399,536 Expenses per Revenue Hour \$50.19	Revenues \$0 \$0	Capital Funds \$0 \$0 \$0 \$0	Unlinked Trips 4,680 315,756 320,436 ode emand Response	Revenue Miles 16,024 78,720 94,744 Operating Expenses per Unlinked Passenger Trip \$21.17	Revenue Hours 1,974 17,248 19,222 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3	Unlinked Trips po Vehicle Revenue Hou 2	
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus	at Maximum Se	rvice Purchased Transportation - - e Efficiency Operating	Expenses \$99,079 \$300,457 \$399,536 Expenses per Revenue Hour \$50.19 \$17.42	Revenues \$0 \$0	Capital Funds \$0 \$0 \$0 \$0 Bu	Unlinked Trips 4,680 315,756 320,436 	Revenue Miles 16,024 78,720 94,744 Operating Expenses per Unlinked Passenger Trip \$21.17 \$0.95	Revenue Hours 1,974 17,248 19,222 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3 4.0	in Year 8 3 5 Unlinked Trips p Vehicle Revenue Ho 2 18	
Node Demand Response Sus Total Performance Measures Node Demand Response Bus	at Maximum Se Directly Operated 2 9 11 Service Operating Expenses per Vehicle Revenue Mile \$6.18	rvice Purchased Transportation - - e Efficiency Operating	Expenses \$99,079 \$300,457 \$399,536 Expenses per Revenue Hour \$50.19	Revenues \$0 \$0	Capital Funds \$0 \$0 \$0 \$0 Bu	Unlinked Trips 4,680 315,756 320,436 ode emand Response	Revenue Miles 16,024 78,720 94,744 Operating Expenses per Unlinked Passenger Trip \$21.17	Revenue Hours 1,974 17,248 19,222 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3	in Year 8 3 5 Unlinked Trips p Vehicle Revenue Ho 2 18	
Aode Demand Response Bus Total Performance Measures Aode Demand Response Bus Total Operating Expense per Vehicle F	at Maximum Se	rvice Purchased Transportation	Expenses \$99,079 \$300,457 \$399,536 Expenses per Revenue Hour \$50.19 \$17.42 \$20.79 as per Vehicle Rever	Revenues \$0 \$0 \$0	Capital Funds \$0 \$0 \$0 M. De Bu To	Unlinked Trips 4,680 315,756 320,436 • • • • • • • • • • • • • • • • • • •	Revenue Miles 16,024 78,720 94,744 Operating Expenses per Unlinked Passenger Trip \$21.17 \$0.95 \$1.25	Revenue Hours 1,974 17,248 19,222 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3 4.0 3.4 Unlinked Passenge	in Year 8 3 5 Unlinked Trips p Vehicle Revenue Ho 2 18 16 r Trips per Vehicle Reven	
Iode Jemand Response Bus Total Performance Measures Iode Demand Response Bus Total Operating Expense per Vehicle F Bus	at Maximum Se	rvice Purchased Transportation - - e Efficiency Operating Vehicle I	Expenses \$99,079 \$300,457 \$399,536 Expenses per Revenue Hour \$50.19 \$17.42 \$20.79 as per Vehicle Rever	Revenues \$0 \$0 \$0	Capital Funds \$0 \$0 \$0 M. De Bu To	Unlinked Trips 4,680 315,756 320,436 ode emand Response us otal	Revenue Miles 16,024 78,720 94,744 Operating Expenses per Unlinked Passenger Trip \$21.17 \$0.95 \$1.25 evenue Mile:	Revenue Hours 1,974 17,248 19,222 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3 4.0 3.4 Unlinked Passenge Mile: De	in Year 8 3 5 Unlinked Trips p Vehicle Revenue Ho 2 18 16	
Iode Jemand Response Bus Total Performance Measures Iode Demand Response Bus Total Operating Expense per Vehicle F Bus	at Maximum Se	rvice Purchased Transportation	Expenses \$99,079 \$300,457 \$399,536 Expenses per Revenue Hour \$50.19 \$17.42 \$20.79 as per Vehicle Rever	Revenues \$0 \$0 \$0	Capital Funds \$0 \$0 \$0 M. De Bu To	Unlinked Trips 4,680 315,756 320,436 • • • • • • • • • • • • • • • • • • •	Revenue Miles 16,024 78,720 94,744 Operating Expenses per Unlinked Passenger Trip \$21.17 \$0.95 \$1.25 evenue Mile: 0.40	Revenue Hours 1,974 17,248 19,222 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3 4.0 3.4 Unlinked Passenge Mile: De	in Year 8 3 5 Unlinked Trips p Vehicle Revenue Ho 18 16 17 17 Trips per Vehicle Reven	
Aode Demand Response Bus Total Performance Measures Aode Demand Response Bus Total Operating Expense per Vehicle F Bus	at Maximum Se	rvice Purchased Transportation	Expenses \$99,079 \$300,457 \$399,536 Expenses per Revenue Hour \$50.19 \$17.42 \$20.79 as per Vehicle Rever	Revenues \$0 \$0 \$0	Capital Funds \$0 \$0 \$0 M. De Bu To	Unlinked Trips 4,680 315,756 320,436 • • • • • • • • • • • • • • • • • • •	Revenue Miles 16,024 78,720 94,744 Operating Expenses per Unlinked Passenger Trip \$21.17 \$0.95 \$1.25 evenue Mile:	Revenue Hours 1,974 17,248 19,222 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3 4.0 3.4 Unlinked Passenge Mile: De	in Year 8 3 5 Unlinked Trips p Vehicle Revenue Ho 18 16 17 17 Trips per Vehicle Reven	
Aode Demand Response Bus Total Performance Measures Aode Demand Response Bus Total Operating Expense per Vehicle F Bus	at Maximum Se	rvice Purchased Transportation	Expenses \$99,079 \$300,457 \$399,536 Expenses per Revenue Hour \$50.19 \$17.42 \$20.79 as per Vehicle Rever	Revenues \$0 \$0 \$0 \$0 \$0 \$0 \$15.00 \$10.00	Capital Funds \$0 \$0 \$0 M. De Bu To	Unlinked Trips 4,680 315,756 320,436 • • • • • • • • • • • • • • • • • • •	Revenue Miles 16,024 78,720 94,744 Operating Expenses per Unlinked Passenger Trip \$21.17 \$0.95 \$1.25 evenue Mile: 0.40	Revenue Hours 1,974 17,248 19,222 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3 4.0 3.4 Unlinked Passenge Mile: De	in Year 8 3 5 Unlinked Trips p Vehicle Revenue Ho 2 18 16 16	
Aode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle F Bus	at Maximum Se	rvice Purchased Transportation	Expenses \$99,079 \$300,457 \$399,536 Expenses per Revenue Hour \$50.19 \$17.42 \$20.79 as per Vehicle Rever	Revenues \$0 \$0 \$0 \$0 \$0	Capital Funds \$0 \$0 \$0 M. De Bu To	Unlinked Trips 4,680 315,756 320,436 • • • • • • • • • • • • • • • • • • •	Revenue Miles 16,024 16,024 78,720 94,744 94,744 Operating Expenses per Unlinked Passenger Trip \$21.17 \$0.95 \$1.25 evenue Mile: 0.46 0.30 0.30	Revenue Hours 1,974 17,248 19,222 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3 4.0 3.4 Unlinked Passenge Mile: De	in Year 8 3 5 Unlinked Trips p Vehicle Revenue Hor 2 18 16 r Trips per Vehicle Revenu	
Aode Demand Response Bus Total Performance Measures Aode Demand Response Bus Total Operating Expense per Vehicle F Bus	at Maximum Se	rvice Purchased Transportation	Expenses \$99,079 \$300,457 \$399,536 Expenses per Revenue Hour \$50.19 \$17.42 \$20.79 as per Vehicle Rever	Revenues \$0 \$0 \$0 \$0 \$0 \$0 \$15.00 \$10.00	Capital Funds \$0 \$0 \$0 M. De Bu To	Unlinked Trips 4,680 315,756 320,436 • • • • • • • • • • • • • • • • • • •	Revenue Miles 16,024 78,720 94,744 Operating Expenses per Unlinked Passenger Trip \$21.17 \$0.95 \$1.25 evenue Mile: 0.40 0.33 0.20	Revenue Hours 1,974 17,248 19,222 Service Effectivenes Unlinked Trips per Vehicle Revenue Mile 0.3 4.0 3.4 Unlinked Passenge Mile: De	in Year 8 3 5 Unlinked Trips p Vehicle Revenue Ho 2 18 16 r Trips per Vehicle Reven	

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.