

Charlotte County Transit Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

North Port-Port Charlotte, FL
119 **Square Miles**
169,541 **Population**
199 **Pop. Rank out of 498 UZAs**
Other UZAs Served
64 Sarasota-Bradenton, FL, 0 Florida Non-UZA

Service Area Statistics

231 **Square Miles**
173,115 **Population**

Service Consumption

1,133,423 **Annual Passenger Miles (PMT)**
133,258 **Annual Unlinked Trips (UPT)**
519 **Average Weekday Unlinked Trips**
110 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40129
Reporter Type: Full Reporter

Service Supplied

853,640 **Annual Vehicle Revenue Miles (VRM)**
57,676 **Annual Vehicle Revenue Hours (VRH)**
31 **Vehicles Operated in Maximum Service (VOMS)**
38 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

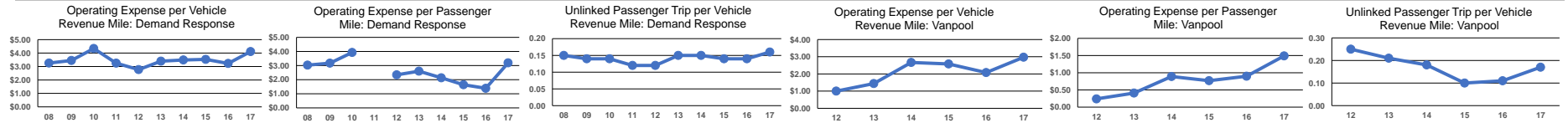
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	25	\$0	\$0	\$15,388	\$12,953	\$28,341
Vanpool	6	-	\$0	\$0	\$0	\$0	\$0
Total	6	25	\$0	\$0	\$15,388	\$12,953	\$28,341

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,321,829	\$183,213	\$28,341	1,042,264	125,503	808,033	54,652	0.0	30	25	16.7%	6.1
Vanpool	\$135,594	\$0	\$0	91,159	7,755	45,607	3,024	0.0	8	6	25.0%	5.1
Total	\$3,457,423	\$183,213	\$28,341	1,133,423	133,258	853,640	57,676	0.0	38	31	18.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.11	\$60.78	\$3.19	\$26.47
Vanpool	\$2.97	\$44.84	\$1.49	\$17.48
Total	\$4.05	\$59.95	\$3.05	\$25.95



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$183,213	5.3%
Local Funds	\$1,148,083	33.2%
State Funds	\$658,016	19.0%
Federal Assistance	\$1,466,861	42.4%
Other Funds	\$1,250	0.0%
Total Operating Funds Expended	\$3,457,423	100.0%

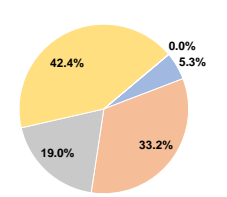
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,388	54.3%
State Funds	\$0	0.0%
Federal Assistance	\$12,953	45.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$28,341	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$719,107	20.8%
Materials and Supplies	\$395,296	11.4%
Purchased Transportation	\$1,569,584	45.4%
Other Operating Expenses	\$773,436	22.4%
Total Operating Expenses	\$3,457,423	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

