

# Okaloosa County Board of County Commissioners

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Fort Walton Beach-Navarre-Wright, FL  
121 Square Miles  
191,917 Population  
186 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Florida Non-UZA

### Service Area Statistics

120 Square Miles  
196,512 Population

### Service Consumption

1,361,916 Annual Passenger Miles (PMT)  
210,193 Annual Unlinked Trips (UPT)  
776 Average Weekday Unlinked Trips  
123 Average Saturday Unlinked Trips  
9 Average Sunday Unlinked Trips

### Database Information

NTDID: 40128  
Reporter Type: Full Reporter

### Service Supplied

1,434,712 Annual Vehicle Revenue Miles (VRM)  
87,826 Annual Vehicle Revenue Hours (VRH)  
45 Vehicles Operated in Maximum Service (VOMS)  
50 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	32	\$0	\$80,050	\$70,747	\$117,288	\$268,085
Bus	-	13	\$0	\$906	\$0	\$0	\$906
Total	-	45	\$0	\$80,956	\$70,747	\$117,288	\$268,991

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,092,983	\$87,605	\$268,085	806,274	86,717	1,065,660	59,756	0.0	33	32	3.0%	5.8
Bus	\$1,418,580	\$112,100	\$906	555,642	123,476	369,052	28,070	0.0	17	13	23.5%	3.9
Total	\$3,511,563	\$199,705	\$268,991	1,361,916	210,193	1,434,712	87,826	0.0	50	45	10.0%	

### Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.96	\$35.03	Demand Response	\$2.60	\$24.14	0.1	1.5
Bus	\$3.84	\$50.54	Bus	\$2.55	\$11.49	0.3	4.4
Total	\$2.45	\$39.98	Total	\$2.58	\$16.71	0.1	2.4



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$199,705	5.7%
Local Funds	\$673,856	19.2%
State Funds	\$1,154,881	32.9%
Federal Assistance	\$1,483,121	42.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,511,563</b>	<b>100.0%</b>

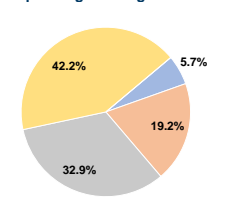
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$268,991	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$268,991</b>	<b>100.0%</b>

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$367,986	10.5%
Materials and Supplies	\$802,754	22.9%
Purchased Transportation	\$2,297,678	65.4%
Other Operating Expenses	\$43,145	1.2%
<b>Total Operating Expenses</b>	<b>\$3,511,563</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

