## Municipality of Carolina 2017 Annual Agency Profile

General Ini	ormation			Fi	nancial In	formation			
Urbanized Area (UZA) Statistics - 2010 Census			Sources of Operating Funds Expended				Operating	Funding Sources	
an Juan, PR			re Revenues	\$0	0.0%				
867 Square Miles			Local Funds	\$1,966,723	84.7%				
2,148,346 Population			State Funds	\$0	0.0%			15.3%	
21 Pop. Rank ou	t of 498 UZAs		al Assistance	\$354,184	15.3%				
			Other Funds	\$0	0.0%				
		Total Operating	Funds Expended	\$2,320,907	100.0%				
ervice Area Statistics									
4 Square Miles			s of Capital Fur						
176,762 Population			re Revenues	\$0					
			Local Funds	\$0					
ervice Consumption			State Funds	\$0					
851,100 Annual Unlini	ked Trips (UPT)		al Assistance	\$0					
			Other Funds	\$0			84.7%		
ervice Supplied			Funds Expended	\$0			84.1%		
362,522 Annual Vehic	•	,							
42,046 Annual Vehic	le Revenue Hours (V	'RH)							
atabase Information									
<b>NTDID:</b> 40125									
Reporter Type: Reduced Repo	orter								
			Modal	Characteris	stics				
	Vehic	les Operated							
		eles Operated kimum Service			Uses of				
			Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
ode	Directly Operated	kimum Service	Expenses	Revenues	Capital Funds	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Yea
emand Response	at Max Directly Operated 2	kimum Service Purchased	Expenses \$141,327	Revenues \$0	Capital Funds \$0	Unlinked Trips 2,266	Revenue Miles 21,850	Revenue Hours 2,604	in Yea
emand Response us	Directly Operated 2 24	kimum Service Purchased	Expenses \$141,327 \$2,179,580	Revenues \$0 \$0	Capital Funds \$0 \$0	Unlinked Trips 2,266 848,834	Revenue Miles 21,850 340,672	Revenue Hours 2,604 39,442	in Yea
emand Response	at Max Directly Operated 2	kimum Service Purchased	Expenses \$141,327	Revenues \$0	Capital Funds \$0	Unlinked Trips 2,266	Revenue Miles 21,850	Revenue Hours 2,604	in Yea
emand Response us	Directly Operated 2 24	kimum Service Purchased	Expenses \$141,327 \$2,179,580	Revenues \$0 \$0	Capital Funds \$0 \$0	Unlinked Trips 2,266 848,834	Revenue Miles 21,850 340,672	Revenue Hours 2,604 39,442	in Yea
emand Response us otal	Directly Operated 2 24	kimum Service Purchased	Expenses \$141,327 \$2,179,580	Revenues \$0 \$0	Capital Funds \$0 \$0	Unlinked Trips 2,266 848,834	Revenue Miles 21,850 340,672 362,522	Revenue Hours 2,604 39,442	in Yea
emand Response us otal	Directly Operated 2 24	timum Service Purchased Transportation	Expenses \$141,327 \$2,179,580	Revenues \$0 \$0	Capital Funds \$0 \$0	Unlinked Trips 2,266 848,834	Revenue Miles 21,850 340,672 362,522	Revenue Hours 2,604 39,442 42,046	in Yea
emand Response us otal	Directly Operated 2 24	timum Service Purchased Transportation	Expenses \$141,327 \$2,179,580	Revenues \$0 \$0	Capital Funds \$0 \$0	Unlinked Trips 2,266 848,834	Revenue Miles 21,850 340,672 362,522	Revenue Hours 2,604 39,442 42,046	in Yea
emand Response us otal	Directly Operated 2 24 26	A Service Efficiency	Expenses \$141,327 \$2,179,580 \$2,320,907	Revenues \$0 \$0	Capital Funds \$0 \$0 \$0	Unlinked Trips 2,266 848,834	Revenue Miles 21,850 340,672 362,522 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 2,604 39,442 42,046 Service Effectiveness	in Yea
emand Response us otal erformance Measures lode emand Response	Directly Operated 2 24 26 Operating Expe	timum Service Purchased Transportation Service Efficiency enses per Operating enue Mile Vehicle \$6.47	Expenses \$141,327 \$2,179,580 \$2,320,907 Expenses per Revenue Hour \$54.27	Revenues \$0 \$0	Capital Funds \$0 \$0 \$0 \$0	Unlinked Trips 2,266 848,834 851,100	Revenue Miles 21,850 340,672 362,522 Operating Expenses per Unlinked Passenger Trip \$62.37	Revenue Hours 2,604 39,442 42,046 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0,1	in Yea s Unlinked Trips Vehicle Revenue H
emand Response us otal erformance Measures ode emand Response us	Directly Operated 2 24 26 Operating Expe	A Service Efficiency Service Efficiency enses per Operating s6.47 \$6.40	Expenses \$141,327 \$2,179,580 \$2,320,907 Expenses per Revenue Hour \$54.27 \$55.26	Revenues \$0 \$0	Capital Funds \$0 \$0 \$0 \$0 B	Unlinked Trips 2,266 848,834 851,100	Revenue Miles 21,850 340,672 362,522 Operating Expenses per Unlinked Passenger Trip \$62.37 \$2.57	Revenue Hours 2,604 39,442 42,046 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 2.5	in Yea S Unlinked Trips Vehicle Revenue H
emand Response us otal erformance Measures lode emand Response	Directly Operated 2 24 26 Operating Expe	timum Service Purchased Transportation Service Efficiency enses per Operating enue Mile Vehicle \$6.47	Expenses \$141,327 \$2,179,580 \$2,320,907 Expenses per Revenue Hour \$54.27	Revenues \$0 \$0	Capital Funds \$0 \$0 \$0 \$0 B	Unlinked Trips 2,266 848,834 851,100	Revenue Miles 21,850 340,672 362,522 Operating Expenses per Unlinked Passenger Trip \$62.37	Revenue Hours 2,604 39,442 42,046 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0,1	in Yea s Unlinked Trips
emand Response us otal erformance Measures lode emand Response us otal Operating Expense per Vehic	Directly Operated 2 24 26 Operating Expe Vehicle Reve	A constraints of the second se	Expenses \$141,327 \$2,179,580 \$2,320,907 g Expenses per Revenue Hour \$54.27 \$55.20 \$55.20 ps per Vehicle Reve	Revenues \$0 \$0 \$0	Capital Funds \$0 \$0 \$0 \$0 T	Unlinked Trips 2,266 848,834 851,100	Revenue Miles 21,850 340,672 362,522 Operating Expenses per Unlinked Passenger Trip \$62.37 \$2.57 \$2.73	Revenue Hours 2,604 39,442 42,046 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.1 2.5 2.3 Unlinked Passenge	in Yei s Unlinked Trips Vehicle Revenue H
emand Response us otal erformance Measures lode emand Response us otal Operating Expense per Vehic Bus	Directly Operated 2 24 26 Operating Expe Vehicle Reve	Einses per Service Efficiency enue Mile \$6.47 \$6.40 \$6.40 \$6.40	Expenses \$141,327 \$2,179,580 \$2,320,907 Expenses per Revenue Hour \$54.27 \$55.26 \$55.20	Revenues \$0 \$0 \$0	Capital Funds \$0 \$0 \$0 \$0 B T T Operating E	Unlinked Trips 2,266 848,834 851,100	Revenue Miles 21,850 340,672 362,522 Operating Expenses per Unlinked Passenger Trip \$62.37 \$2.57 \$2.73 evenue Mile:	Revenue Hours 2,604 39,442 42,046 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 2.5 2.3 Unlinked Passenge Mile: De	in Yei S Unlinked Trips Vehicle Revenue H
emand Response us otal erformance Measures lode emand Response us otal Operating Expense per Vehic	Directly Operated 2 24 26 Operating Expe Vehicle Reve	Enses per Service Efficiency enue Mile \$6.47 \$6.40 \$6.40 \$6.40 \$6.40	Expenses \$141,327 \$2,179,580 \$2,320,907 g Expenses per Revenue Hour \$54.27 \$55.20 \$55.20 ps per Vehicle Reve	Revenues \$0 \$0 \$0	Capital Funds \$0 \$0 \$0 \$0 B T T Operating E	Unlinked Trips 2,266 848,834 851,100	Revenue Miles 21,850 340,672 362,522 Operating Expenses per Unlinked Passenger Trip \$62.37 \$2.57 \$2.73 evenue Mile: 2.00	Revenue Hours 2,604 39,442 42,046 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 2.5 2.3 Unlinked Passenge Mile: De	in Yei s Unlinked Trips Vehicle Revenue H
emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehic Bus	Directly Operated 2 24 26 Operating Expe Vehicle Reve	A Service Efficiency Purchased Transportation Service Efficiency enue Mile \$6.47 \$6.40 \$6.40 Unlinked Passenger Tr Mile \$4.00 3.00	Expenses \$141,327 \$2,179,580 \$2,320,907 g Expenses per Revenue Hour \$54.27 \$55.20 \$55.20 ps per Vehicle Reve	Revenues \$0 \$0 \$0	Capital Funds \$0 \$0 \$0 \$0 M D B T T Operating E	Unlinked Trips 2,266 848,834 851,100	Revenue Miles 21,850 340,672 362,522 Operating Expenses per Unlinked Passenger Trip \$62.37 \$2.57 \$2.73 evenue Mile:	Revenue Hours 2,604 39,442 42,046 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 2.5 2.3 Unlinked Passenge Mile: De	in Yei s Unlinked Trips Vehicle Revenue H
emand Response us otal erformance Measures lode emand Response us otal Operating Expense per Vehic Bus	Directly Operated 2 24 26 Operating Expe Vehicle Reve	Enses per Service Efficiency enue Mile \$6.47 \$6.40 \$6.40 \$6.40 \$6.40	Expenses \$141,327 \$2,179,580 \$2,320,907 g Expenses per Revenue Hour \$54.27 \$55.20 \$55.20 ps per Vehicle Reve	Revenues \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Funds \$0 \$0 \$0 \$0 \$0	Unlinked Trips 2,266 848,834 851,100	Revenue Miles 21,850 340,672 362,522 Operating Expenses per Unlinked Passenger Trip \$62.37 \$2.57 \$2.73 evenue Mile: 2.00	Revenue Hours 2,604 39,442 42,046 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 2.5 2.3 Unlinked Passenge Mile: De	in Yea s Unlinked Trips Vehicle Revenue H 2 r Trips per Vehicle Reve
emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehic Bus	Directly Operated 2 24 26 Operating Expe Vehicle Reve	A Service Efficiency Purchased Transportation Service Efficiency enue Mile \$6.47 \$6.40 \$6.40 Unlinked Passenger Tr Mile \$4.00 3.00	Expenses \$141,327 \$2,179,580 \$2,320,907 g Expenses per Revenue Hour \$54.27 \$55.20 \$55.20 ps per Vehicle Reve	Revenues \$0 \$0 \$0 \$0 \$0	Capital Funds \$0 \$0 \$0 \$0 \$0	Unlinked Trips 2,266 848,834 851,100	Revenue Miles 21,850   340,672 362,522   Operating Expenses per Unlinked   Passenger Trip \$62.37   \$2.57 \$2.73   evenue Mile: 2.00   1.50 1.50	Revenue Hours 2,604 39,442 42,046 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.1 2.5 2.3 Unlinked Passenge Mile: De	s Unlinked Trips Vehicle Revenue H 2 2 r Trips per Vehicle Reve

Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.