http://www.cayey.gobierno.pr/ 1Jose de Diego Avenue Cayey, PR 00737-1330

Municipality of Cayey 2017 Annual Agency Profile

	rmation					nformation			
Urbanized Area (UZA) Statistics - 2010 Census			Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources	
San Juan, PR			e Revenues	\$0	0.0%				
867 Square Miles			Local Funds	\$129,082	66.0%				
2,148,346 Population	-(400 1174 -		State Funds	\$0 \$0	0.0%	34.	0.9/		
21 Pop. Rank out o Other UZAs Served	01 498 UZAS		l Assistance Other Funds	\$66,509	34.0%		U70		
D Puerto Rico Non-UZA		Total Operating F		\$0 \$195,591	0.0% 100.0%				
D Puello Rico Non-OZA		Total Operating r	unas Expendea	\$195,591	100.0%				
Service Area Statistics									
40 Square Miles		Source	s of Capital Fun	ds Expended					20.0%
48,594 Population			e Revenues	\$0	0.0%			80.0%	
			Local Funds	\$5,300	20.0%				
Service Consumption			State Funds	\$0	0.0%				
47,250 Annual Unlinked Trips (UPT)		Federa	Federal Assistance		80.0%				
		(Other Funds	\$0	0.0%		66.0%		
Service Supplied		Total Capital F	Funds Expended	\$26,500	100.0%		00.070		
53,308 Annual Vehicle									
6,505 Annual Vehicle	Revenue Hours (VRH)								
Database Information									
NTDID: 40122	4								
Reporter Type: Reduced Report	ter			0					
			wodai	Characteris	STICS				
Operation Characteristics									
•									
	Vehicles Op								
	Vehicles Op at Maximum								
	at Maximum	Service	0	-	Uses of	•			
Mada	at Maximum	Service Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
	at Maximum	Service	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Demand Response	at Maximum Directly Operated 2	Service Purchased	Expenses \$68,004	Revenues \$0	Capital Funds \$0	Unlinked Trips 3,513	Revenue Miles 21,181	Revenue Hours 2,732	in Years 9.2
Demand Response Bus	at Maximum	Service Purchased	Expenses \$68,004 \$127,587	Revenues	Capital Funds \$0 \$26,500	Unlinked Trips 3,513 43,737	Revenue Miles 21,181 32,127	Revenue Hours 2,732 3,773	in Years 9.2
Demand Response Bus	at Maximum Directly Operated 2 4	Service Purchased	Expenses \$68,004	Revenues \$0 \$0	Capital Funds \$0	Unlinked Trips 3,513	Revenue Miles 21,181	Revenue Hours 2,732	in Years 9.2
Demand Response Bus Total	at Maximum Directly Operated 2 4	Service Purchased	Expenses \$68,004 \$127,587	Revenues \$0 \$0	Capital Funds \$0 \$26,500	Unlinked Trips 3,513 43,737	Revenue Miles 21,181 32,127	Revenue Hours 2,732 3,773	in Years 9.2
Mode Demand Response Bus Total Performance Measures	Directly Operated 2 4 6	Service Purchased	Expenses \$68,004 \$127,587	Revenues \$0 \$0	Capital Funds \$0 \$26,500	Unlinked Trips 3,513 43,737	Revenue Miles 21,181 32,127 53,308	Revenue Hours 2,732 3,773	in Years 9.2 10.6
Demand Response Bus Total	Directly Operated 2 4 6	Service Purchased Transportation	Expenses \$68,004 \$127,587	Revenues \$0 \$0	Capital Funds \$0 \$26,500	Unlinked Trips 3,513 43,737	Revenue Miles 21,181 32,127 53,308	Revenue Hours 2,732 3,773 6,505	in Years 9.2 10.6
Demand Response Bus Total Performance Measures	at Maximum Directly Operated 2 4 6 Ser Operating Expenses p	Service Purchased Transportation - - vice Efficiency wer Operating	Expenses \$68,004 \$127,587 \$195,591 Expenses per	Revenues \$0 \$0	Capital Funds \$0 \$26,500 \$26,500	Unlinked Trips 3,513 43,737 47,250	Revenue Miles 21,181 32,127 53,308 Operating Expenses per Unlinked	Revenue Hours 2,732 3,773 6,505 Service Effectivenes: Unlinked Trips per	in Years 9.2 10.6 s Unlinked Trips per
Demand Response Bus Total Performance Measures Mode	at Maximum Directly Operated 2 4 6 Ser Operating Expenses p Vehicle Revenue M	Service Purchased Transportation - - - vice Efficiency vice Coperating ile Vehicle	Expenses \$68,004 \$127,587 \$195,591 Expenses per Revenue Hour	Revenues \$0 \$0	Capital Funds \$0 \$26,500 \$26,500	Unlinked Trips 3,513 43,737 47,250	Revenue Miles 21,181 32,127 53,308 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 2,732 3,773 6,505 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile	in Years 9.2 10.6 s Unlinked Trips per Vehicle Revenue Hour
Demand Response Bus Total Performance Measures Mode Demand Response	at Maximum	Service Purchased Transportation - - - vice Efficiency vice Efficiency ver Operating ile Vehicle 21	Expenses \$68,004 \$127,587 \$195,591 Expenses per Revenue Hour \$24.89	Revenues \$0 \$0	Capital Funds \$0 \$26,500 \$26,500	Unlinked Trips 3,513 43,737 47,250	Revenue Miles 21,181 32,127 53,308 Operating Expenses per Unlinked Passenger Trip \$19.36	Revenue Hours 2,732 3,773 6,505 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 9.2 10.6 s Unlinked Trips pe Vehicle Revenue Hou 1.3
Demand Response Bus Total Performance Measures Mode Demand Response Bus	at Maximum	Service Purchased Transportation vice Efficiency wer Operating ile Vehicle 21 97	Expenses \$68,004 \$127,587 \$195,591 Expenses per Revenue Hour \$24.89 \$33.82	Revenues \$0 \$0	Capital Funds \$0 \$26,500 \$26,500	Unlinked Trips 3,513 43,737 47,250 - Mode Demand Response Bus	Revenue Miles 21,181 32,127 53,308 Operating Expenses per Unlinked Passenger Trip \$19.36 \$2.92	Revenue Hours 2,732 3,773 6,505 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.4	Unlinked Trips per Vehicle Revenue Hour 1.3 11.6
Demand Response Bus Total Performance Measures Mode Demand Response	at Maximum	Service Purchased Transportation vice Efficiency wer Operating ile Vehicle 21 97	Expenses \$68,004 \$127,587 \$195,591 Expenses per Revenue Hour \$24.89	Revenues \$0 \$0	Capital Funds \$0 \$26,500 \$26,500	Unlinked Trips 3,513 43,737 47,250	Revenue Miles 21,181 32,127 53,308 Operating Expenses per Unlinked Passenger Trip \$19.36	Revenue Hours 2,732 3,773 6,505 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 9.2 10.6 s Unlinked Trips per Vehicle Revenue Hour 1.3
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total	at Maximum	Service Purchased Transportation - - vice Efficiency vice Efficiency er Operating ile Vehicle 21 97 67	Expenses \$68,004 \$127,587 \$195,591 Expenses per Revenue Hour \$24.89 \$33.82 \$30.07	Revenues \$0 \$0 \$0	Capital Funds \$0 \$26,500 \$26,500	Unlinked Trips 3,513 43,737 47,250 Mode Demand Response Bus	Revenue Miles 21,181 32,127 53,308 Operating Expenses per Unlinked Passenger Trip \$19.36 \$2.92 \$4.14	Revenue Hours 2,732 3,773 6,505 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.4 0.9	in Years 9.2 10.6 S Unlinked Trips per Vehicle Revenue Hour 1.3 11.6 7.3
Demand Response Bus Total Performance Measures Mode Demand Response Bus	at Maximum	Service Purchased Transportation vice Efficiency wer Operating ile Vehicle 21 97	Expenses \$68,004 \$127,587 \$195,591 Expenses per Revenue Hour \$24.89 \$33.82 \$30.07 Dos per Vehicle Reven	Revenues \$0 \$0 \$0	Capital Funds \$0 \$26,500 \$26,500	Unlinked Trips 3,513 43,737 47,250 - Mode Demand Response Bus	Revenue Miles 21,181 32,127 53,308 Operating Expenses per Unlinked Passenger Trip \$19.36 \$2.92 \$4.14	Revenue Hours 2,732 3,773 6,505 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.2 1.4 0.9 Unlinked Passenge	s Unlinked Trips pe Vehicle Revenue Hou 1.3 11.6 7.3
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	at Maximum	Service Purchased Transportation - - vice Efficiency vice Efficiency ver Operating ile Vehicle 21 97 67	Expenses \$68,004 \$127,587 \$195,591 Expenses per Revenue Hour \$24.89 \$33.82 \$30.07 Dos per Vehicle Reven	Revenues \$0 \$0 \$0	Capital Funds \$0 \$26,500 \$26,500	Unlinked Trips 3,513 43,737 47,250 fode Demand Response bus fotal	Revenue Miles 21,181 32,127 53,308 Operating Expenses per Unlinked Passenger Trip \$19.36 \$2.92 \$4.14	Revenue Hours 2,732 3,773 6,505 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.4 0.9 Unlinked Passenge Mile: De	s Unlinked Trips pe Vehicle Revenue Hou 1.3 11.6 7.3 r Trips per Vehicle Revenue
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	at Maximum Directly Operated 2 4 6 Ser Operating Expenses p Vehicle Revenue M \$3. \$3. \$3. \$3. Revenue Mile:	Service Purchased Transportation - - vice Efficiency vice Efficiency ver Operating ile Vehicle 21 97 67	Expenses \$68,004 \$127,587 \$195,591 Expenses per Revenue Hour \$24.89 \$33.82 \$30.07 Dos per Vehicle Reven	Revenues \$0 \$0 \$0	Capital Funds \$0 \$26,500 \$26,500	Unlinked Trips 3,513 43,737 47,250 fode Demand Response bus fotal	Revenue Miles 21,181 32,127 53,308 Operating Expenses per Unlinked Passenger Trip \$19.36 \$2.92 \$4.14 evenue Mile:	Revenue Hours 2,732 3,773 6,505 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.4 0.9 Unlinked Passenge Mile: De	s Unlinked Trips pe Vehicle Revenue Hou 1.3 11.6 7.3 r Trips per Vehicle Revenue
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	at Maximum Directly Operated 2 4 6 Ser Operating Expenses p Vehicle Revenue M \$3. \$3. \$3. Revenue Mile: 2.00	Service Purchased Transportation - - vice Efficiency vice Efficiency ver Operating ile Vehicle 21 97 67	Expenses \$68,004 \$127,587 \$195,591 Expenses per Revenue Hour \$24.89 \$33.82 \$30.07 Dos per Vehicle Reven	Revenues \$0 \$0 \$0	Capital Funds \$0 \$26,500 \$26,500	Unlinked Trips 3,513 43,737 47,250 fode Demand Response bus fotal	Revenue Miles 21,181 32,127 53,308 Operating Expenses per Unlinked Passenger Trip \$19.36 \$2.92 \$4.14 evenue Mile: 0.20	Revenue Hours 2,732 3,773 6,505 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.2 1.4 0.9 Unlinked Passenge Mile: De	s Unlinked Trips per Vehicle Revenue Hour 1.3 11.6 7.3 r Trips per Vehicle Revenue
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	at Maximum Directly Operated 2 4 6 Ser Operating Expenses p Vehicle Revenue M \$3. \$3. \$3. Revenue Mile: 2.00 1.50	Service Purchased Transportation - - vice Efficiency vice Efficiency ver Operating ile Vehicle 21 97 67	Expenses \$68,004 \$127,587 \$195,591 Expenses per Revenue Hour \$24.89 \$33.82 \$30.07 Dos per Vehicle Reven	Revenues \$0 \$0 \$0 \$0 hue \$4.00 \$3.00	Capital Funds \$0 \$26,500 \$26,500	Unlinked Trips 3,513 43,737 47,250 fode Demand Response bus fotal	Revenue Miles 21,181 32,127 53,308 Operating Expenses per Unlinked Passenger Trip \$19.36 \$2.92 \$4.14 evenue Mile: 0.20 0.15 0.15	Revenue Hours 2,732 3,773 6,505 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 1.4 0.9 Unlinked Passenge Mile: De	s Unlinked Trips per Vehicle Revenue Hour 1.3 11.6 7.3 r Trips per Vehicle Revenue
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	at Maximum Directly Operated 2 4 6 Ser Operating Expenses p Vehicle Revenue M \$3. \$3. \$3. Revenue Mile: 2.00 1.50 1.00 0.50 0.00	Service Purchased Transportation - - vice Efficiency vice Efficiency ver Operating ile Vehicle 21 97 67	Expenses \$68,004 \$127,587 \$195,591 Expenses per Revenue Hour \$24.89 \$33.82 \$30.07 Dos per Vehicle Reven	Revenues \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Funds \$0 \$26,500 \$26,500	Unlinked Trips 3,513 43,737 47,250 fode Demand Response bus fotal	Revenue Miles 21,181 32,127 53,308 Operating Expenses per Unlinked Passenger Trip \$19.36 \$2.92 \$4.14 evenue Mile: 0.20 0.15 0.10 0.05	Revenue Hours 2,732 3,773 6,505 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.2 1.4 0.9 Unlinked Passenge Mile: De	s Unlinked Trips per Vehicle Revenue Hour 1.3 11.6 7.3 r Trips per Vehicle Revenue
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Bus	at Maximum Directly Operated 2 4 6 Ser Operating Expenses p Vehicle Revenue M \$3. \$3. \$3. Revenue Mile: 2.00 1.50 1.00 0.50	Service Purchased Transportation - - vice Efficiency vice Efficiency ver Operating ile Vehicle 21 97 67	Expenses \$68,004 \$127,587 \$195,591 Expenses per Revenue Hour \$24.89 \$33.82 \$30.07 Dos per Vehicle Reven	Revenues \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Capital Funds \$0 \$26,500 \$26,500	Unlinked Trips 3,513 43,737 47,250 Mode Demand Response Bus iotal Expense per Vehicle R Demand Response	Revenue Miles 21,181 32,127 53,308 Operating Expenses per Unlinked Passenger Trip \$19.36 \$2.92 \$4.14 evenue Mile: 0.20 0.15 0.10	Revenue Hours 2,732 3,773 6,505 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.2 1.4 0.9 Unlinked Passenge Mile: De	s Unlinked Trips per Vehicle Revenue Hour 1.3 11.6 7.3 r Trips per Vehicle Revenue