

Municipality of Caguas Mobility Office

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 Square Miles

2,148,346 Population

21 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles

131,438 Population

Service Consumption

232,447 Annual Unlinked Trips (UPT)

Service Supplied

202,719 Annual Vehicle Revenue Miles (VRM)

18,456 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40115

Reporter Type: Reduced Reporter

Financial Information

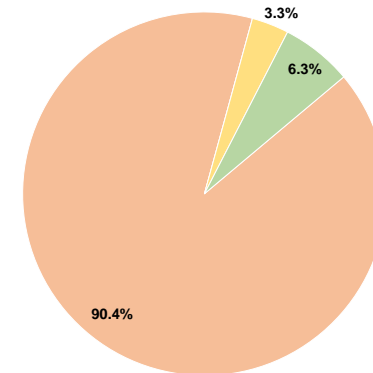
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$761,360	90.4%
State Funds	\$0	0.0%
Federal Assistance	\$27,827	3.3%
Other Funds	\$53,347	6.3%
Total Operating Funds Expended	\$842,534	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$134,172	\$0	\$0	2,850	17,535	2,085	5.0
Bus	19	-	\$708,362	\$0	\$0	229,597	185,184	16,371	7.1
Total	21	-	\$842,534	\$0	\$0	232,447	202,719	18,456	

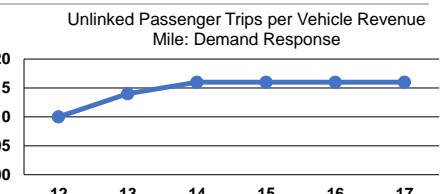
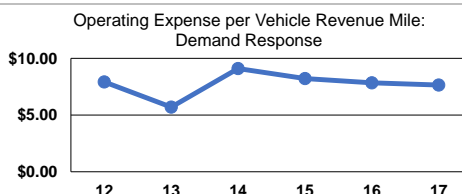
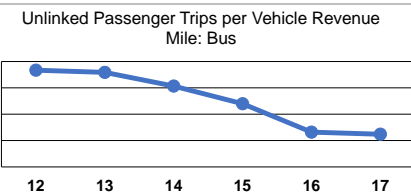
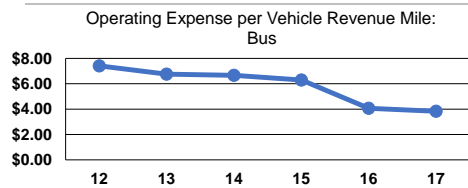
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.65	\$64.35
Bus	\$3.83	\$43.27
Total	\$4.16	\$45.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.08	0.2	1.4
Bus	\$3.09	1.2	14.0
Total	\$3.62	1.1	12.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

