

# Santee Wateree Regional Transportation Authority

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Sumter, SC  
66 Square Miles  
73,107 Population  
380 Pop. Rank out of 498 UZAs

### Other UZAs Served

166 Myrtle Beach-Socastee, SC-NC, 0 South Carolina Non-UZA, 75 Columbia, SC

### Service Area Statistics

5,944 Square Miles  
301,395 Population

### Service Consumption

1,241,825 Annual Passenger Miles (PMT)  
157,661 Annual Unlinked Trips (UPT)  
626 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Service Supplied

630,253 Annual Vehicle Revenue Miles (VRM)  
34,550 Annual Vehicle Revenue Hours (VRH)  
50 Vehicles Operated in Maximum Service (VOMS)  
53 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 40100  
Reporter Type: Full Reporter

## Financial Information

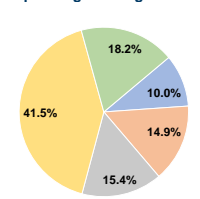
### Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$264,779	10.0%
Local Funds	\$393,313	14.9%
State Funds	\$407,736	15.4%
Federal Assistance	\$1,099,468	41.5%
Other Funds	\$481,202	18.2%
<b>Total Operating Funds Expended</b>	<b>\$2,646,498</b>	<b>100.0%</b>

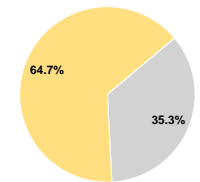
### Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$79,368	35.3%
Federal Assistance	\$145,579	64.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$224,947</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,654,243	62.5%
Materials and Supplies	\$407,223	15.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$585,032	22.1%
<b>Total Operating Expenses</b>	<b>\$2,646,498</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

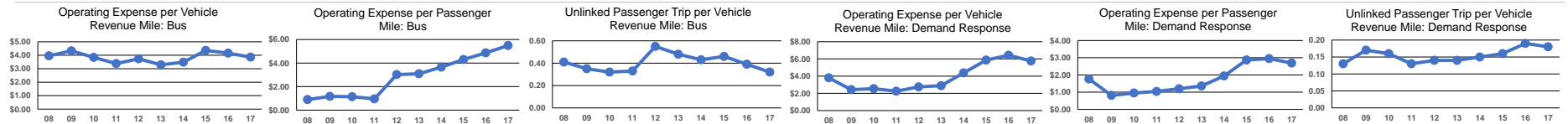
	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Commuter Bus	7 <sup>1</sup>	-	\$0	\$0	\$0	\$0	\$0
Demand Response	32	-	\$0	\$6,449	\$0	\$192,201	\$198,650
Bus	11 <sup>1</sup>	-	\$0	\$0	\$26,297	\$0	\$26,297
Total	50	-	\$0	\$6,449	\$26,297	\$192,201	\$224,947

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$376,571 <sup>1</sup>	\$12,379 <sup>1</sup>	\$0	668,430	14,344	114,542	4,080	0.0	8	7 <sup>1</sup>	12.5%	5.5
Demand Response	\$841,605	\$198,792	\$198,650	313,249	25,604	146,072	9,978	0.0	33	32	3.0%	4.7
Bus	\$1,428,322 <sup>1</sup>	\$53,608 <sup>1</sup>	\$26,297	260,146	117,713	369,639	20,492	0.0	12	11 <sup>1</sup>	8.3%	5.5
<b>Total</b>	<b>\$2,646,498</b>	<b>\$264,779</b>	<b>\$224,947</b>	<b>1,241,825</b>	<b>157,661</b>	<b>630,253</b>	<b>34,550</b>	<b>0.0</b>	<b>53</b>	<b>50</b>	<b>5.7%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$3.29	\$92.30	Commuter Bus	\$0.56	\$26.25	0.1
Demand Response	\$5.76	\$84.35	Demand Response	\$2.69	\$32.87	0.2
Bus	\$3.86	\$69.70	Bus	\$5.49	\$12.13	0.3
<b>Total</b>	<b>\$4.20</b>	<b>\$76.60</b>	<b>Total</b>	<b>\$2.13</b>	<b>\$16.79</b>	<b>0.3</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode MB/DO.

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