

Council on Aging of St. Lucie, Inc. DBA Community Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
208 Square Miles
376,047 Population
101 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Area Statistics

572 Square Miles
306,507 Population

Service Consumption

2,171,849 Annual Passenger Miles (PMT)
304,388 Annual Unlinked Trips (UPT)
1,166 Average Weekday Unlinked Trips
246 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

992,855 Annual Vehicle Revenue Miles (VRM)
63,871 Annual Vehicle Revenue Hours (VRH)
33 Vehicles Operated in Maximum Service (VOMS)
61 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40097
Reporter Type: Full Reporter

Financial Information

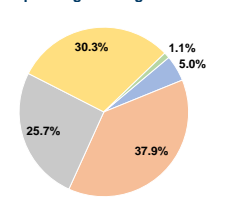
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$273,038	5.0%
Local Funds	\$2,079,989	37.9%
State Funds	\$1,411,699	25.7%
Federal Assistance	\$1,662,069	30.3%
Other Funds	\$60,374	1.1%
Total Operating Funds Expended	\$5,487,169	100.0%

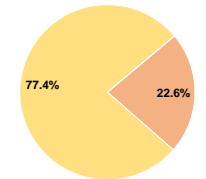
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$59,426	22.6%
State Funds	\$0	0.0%
Federal Assistance	\$204,006	77.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$263,432	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,296,559	61.8%
Materials and Supplies	\$744,927	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,290,636	24.2%
Total Operating Expenses	\$5,332,122	100.0%
Reconciling OE Cash Expenditures	\$155,047	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	24	-	\$123,814	\$42,645	\$2,018	\$0	\$168,477
Bus	9	-	\$0	\$58,085	\$36,870	\$0	\$94,955
Total	33	-	\$123,814	\$100,730	\$38,888	\$0	\$263,432

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,006,603	\$40,833	\$168,477	929,553	99,662	533,652	34,760	0.0	46	24	47.8%	4.0
Bus	\$2,325,519	\$232,205	\$94,955	1,242,296	204,726	459,203	29,111	0.0	15	9	40.0%	4.9
Total	\$5,332,122	\$273,038	\$263,432	2,171,849	304,388	992,855	63,871	0.0	61	33	45.9%	

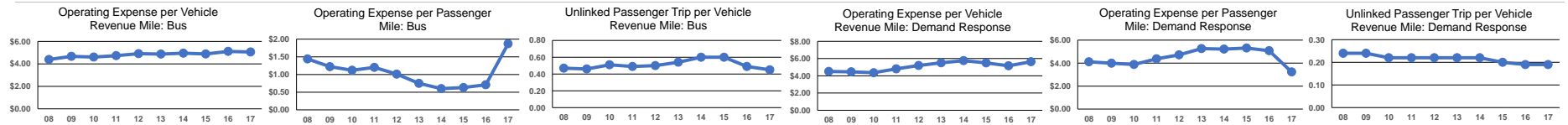
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.63	\$86.50
Bus	\$5.06	\$79.88
Total	\$5.37	\$83.48

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.23	\$30.17	0.2	2.9
Bus	\$1.87	\$11.36	0.4	7.0
Total	\$2.46	\$17.52	0.3	4.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.