http://www.cobbcounty.org/

463 Commerce Park Drive Suite 112 Marietta, GA 30060-2737

Cobb County Department of Transportation DBA CobbLinc 2017 Annual Agency Profile

General Information								Financial Information							
Urbanized Area Statistics -	Service Cor				Database Information			Sources of Operating Funds Expended				Operating F	unding Sour		
Atlanta, GA		19,654,169 Annual Passenger Miles (PMT)				NTDID: 40078			Fare Revenues			23.5%		5.0%	
2,645 Square Miles		2,735,849 Annual Unlinked Trips (UPT)				Reporter Type:	Full Reporter			cal Funds	\$14,831,871	66.8%		5.0%	
4,515,419 Population		9,890 Average Weekday Unlinked Trips 4,591 Average Saturday Unlinked Trips							St	ate Funds	\$0	0.0%			
9 Pop. Rank ou								Federal A	Assistance	\$1,101,674	5.0%				
		0 A	verage Sunday U	nlinked Trips					Ot	her Funds	\$1,057,545	4.8%			
				-				Total C	Operating F	unds Expended	\$22,207,419	100.0%		23.5%	
													66.8%		
Service Area Statistics	Service S	Supplied						Sou	rces of Capital	Funds Expended					
210 Square Miles	3.683.383 A	Annual Vehicle Rev	venue Miles (VRM)					Fare	Revenues .	\$0	0.0%				
688,078 Population	234.317 A	venue Hours (VRH)					Lo	cal Funds	\$3,335,008	20.0%					
		102 Vehicles Operated in Maximum Service (VOMS 118 Vehicles Available for Maximum Service (VAMS								ate Funds	\$0	0.0%			
									Federal Assistance		\$13,340,032	80.0%			
					e (17e)					her Funds	\$0	0.0%	Capital Fun	ding Source	
			Modal Chara	etorietice				Tet		unds Expended	\$16.675.040	100.0%	oupitairian	ang oouroo	
								101	ai Capitai F	unus Expended	\$10,075,040				
Modal Overview	Vehicles O					Capital Funds			Summary of Operating						
	in Maximum Service Directly Purchased		Revenue	Systems and		Facilities and			Summary of Operating			3 Expenses (OE)			
			Vehicles	Guidewavs	Facilities and Stations	Other	Total			D (1)	4007 050	1.00/			
Mode	Operated	Transportation							alary, Wages		\$887,353	4.0%		20.0	
Commuter Bus	-	29 1	\$1,146,925	\$0	\$0	\$0	\$1,146,925		Materials and		\$1,938,420	8.7%	80.0%		
Demand Response	-	25 48	\$1,645,464	\$0	\$62,780	\$0	\$1,708,244		chased Tran		\$16,927,382 \$2,454,264	76.2% 11.1%			
Bus	-	48	\$6,923,539	\$872,255	\$2,113,058	\$3,911,019	\$13,819,871		r Operating		* / - / -	100.0%			
Total		102	\$9,715,928	\$872,255	\$2,175,838	\$3,911,019	\$16,675,040			ating Expenses	\$22,207,419	100.0%			
								Reconciling C	DE Cash Exp chased Tran		\$0				
											\$0				
								((Reported S	eparately)	20				
Operation Characteristics								Fixed Gui	idewav Ve	hicles Available				Average	
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ctional	for Maximum	Vehicles Operated		Percent	Fleet Age in	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	e Miles	Service	in Maximum Service	Sp	are Vehicles	Years	
Commuter Bus	\$2,911,606 ¹	\$625,960 ¹	\$1,146,925	7,029,023	333,287	482,724	21,233		0.0	37	29 1		21.6%	10.4	
Demand Response	\$3.520.911	\$104,326	\$1,708,244	535,510	64,653	562,888	41,639		0.0	25	25		0.0%	6.1	
Bus	\$15,774,902	\$4,486,043	\$13,819,871	12,089,636	2,337,909	2,637,771	171,445		0.0	56	48		14.3%	5.2	
Total	\$22,207,419	\$5,216,329	\$16,675,040	19,654,169	2,735,849	3,683,383	234,317		0.0	118	102		13.6%		
Performance Measures		50	rvice Efficiency							Service Effe	otivonoss				
		rating Expenses per Operating Expenses per			Operating E			xpenses per Operating Expenses per		Unlinked Trips per		Unlin	ked Trips per		
Mode		hicle Revenue Mile		icle Revenue Hour		Mode		senger Mile		Passenger Trip	Vehicle Reve			Revenue Hour	
Commuter Bus	10	\$6.03	101	\$137.13		Commuter Bus	1 43	\$0.41	ommed	\$8.74	Veniore new	0.7	Veniore	15.7	
Demand Response		\$6.26		\$84.56		Demand Response		\$6.57		\$54.46		0.1		1.6	
Bus		\$5.98		\$92.01		Bus		\$1.30		\$6.75		0.9		13.6	
Total		\$6.03		\$94.78		Total		\$1.13		\$8.12		0.7		11.7	
Revenue Mile: Bus					enger Trip per Vehic ue Mile: Bus				er Bus Mile: Commuter Bus				Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus		
	\$1.50			2.00		\$8.00			\$0.50		0.80	-			
.00				1 50		\$6.00			\$0.40		0.60				
.00	\$1.00			1.50		\$0.00			\$0.20						
	\$1.00			1.00		\$4.00			\$0.30		0.40				
.00	\$1.00 - \$0.50			1.00		\$4.00			\$0.30 \$0.20 \$0.10		0.40 -				

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode CB/PT.