

Cobb County Department of Transportation DBA CobbLinc

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

19,654,169 Annual Passenger Miles (PMT)
2,735,849 Annual Unlinked Trips (UPT)
9,890 Average Weekday Unlinked Trips
4,591 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

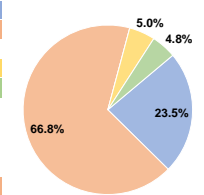
NTDID: 40078
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,216,329	23.5%
Local Funds	\$14,831,871	66.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,101,674	5.0%
Other Funds	\$1,057,545	4.8%
Total Operating Funds Expended	\$22,207,419	100.0%

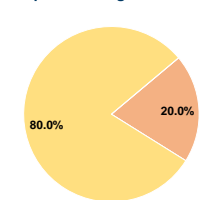
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,335,008	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,340,032	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,675,040	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$887,353	4.0%
Materials and Supplies	\$1,938,420	8.7%
Purchased Transportation	\$16,927,382	76.2%
Other Operating Expenses	\$2,454,264	11.1%
Total Operating Expenses	\$22,207,419	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	29 ¹	\$1,146,925	\$0	\$0	\$0	\$1,146,925
Demand Response	-	25	\$1,645,464	\$0	\$62,780	\$0	\$1,708,244
Bus	-	48	\$6,923,539	\$872,255	\$2,113,058	\$3,911,019	\$13,819,871
Total	-	102	\$9,715,928	\$872,255	\$2,175,838	\$3,911,019	\$16,675,040

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,911,606 ¹	\$625,960 ¹	\$1,146,925	7,029,023	333,287	482,724	21,233	0.0	37	29 ¹	21.6%	10.4
Demand Response	\$3,520,911	\$104,326	\$1,708,244	535,510	64,653	562,888	41,639	0.0	25	25	0.0%	6.1
Bus	\$15,774,902	\$4,486,043	\$13,819,871	12,089,636	2,337,909	2,637,771	171,445	0.0	56	48	14.3%	5.2
Total	\$22,207,419	\$5,216,329	\$16,675,040	19,654,169	2,735,849	3,683,383	234,317	0.0	118	102	13.6%	

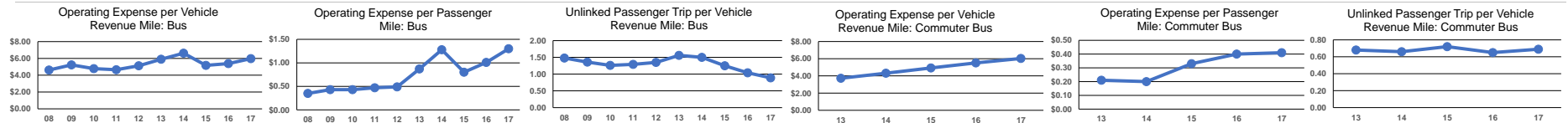
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.03	\$137.13
Demand Response	\$6.26	\$84.56
Bus	\$5.98	\$92.01
Total	\$6.03	\$94.78

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.41	\$8.74	0.7	15.7
Demand Response	\$6.57	\$54.46	0.1	1.6
Bus	\$1.30	\$6.75	0.9	13.6
Total	\$1.13	\$8.12	0.7	11.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode CB/PT.