

Northwest Alabama Council of Local Governments

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Florence, AL
62 Square Miles
77,074 Population
368 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Alabama Non-UZA

Service Area Statistics
3,365 Square Miles
234,101 Population

Service Consumption
980,521 Annual Passenger Miles (PMT)
103,567 Annual Unlinked Trips (UPT)
364 Average Weekday Unlinked Trips¹
0 Average Saturday Unlinked Trips¹
0 Average Sunday Unlinked Trips¹

Service Supplied
488,685 Annual Vehicle Revenue Miles (VRM)
34,619 Annual Vehicle Revenue Hours (VRH)
49 Vehicles Operated in Maximum Service (VOMS)
70 Vehicles Available for Maximum Service (VAMS)

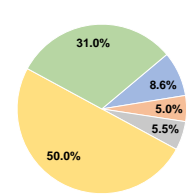
Database Information
NTDID: 40068
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$100,025	8.6%
Local Funds	\$57,892	5.0%
State Funds	\$64,295	5.5%
Federal Assistance	\$584,218	50.0%
Other Funds	\$362,197	31.0%
Total Operating Funds Expended	\$1,168,627	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$633,381	55.2%
Materials and Supplies	\$159,295	13.9%
Purchased Transportation	\$98,216	8.6%
Other Operating Expenses	\$255,608	22.3%
Total Operating Expenses	\$1,146,500	100.0%
Reconciling OE Cash Expenditures	\$22,127	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

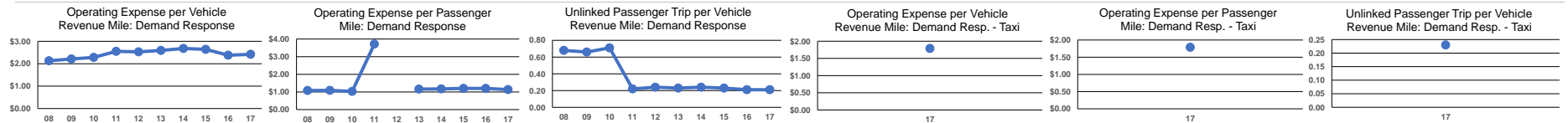
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	39	-	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0
Total	39	10	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,045,182	\$100,025	\$0	924,045	90,327	432,209	29,822	0.0	60	39	35.0%	6.3
Demand Response - Taxi	\$101,318	\$0	\$0	56,476	13,240	56,476	4,797	0.0	10	10	0.0%	0.0
Total	\$1,146,500	\$100,025	\$0	980,521	103,567	488,685	34,619	0.0	70	49	30.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.42	\$35.05	Demand Response	\$1.13	\$11.57
Demand Response - Taxi	\$1.79	\$21.12	Demand Response - Taxi	\$1.79	\$7.65
Total	\$2.35	\$33.12	Total	\$1.17	\$11.07



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.