

Space Coast Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Palm Bay-Melbourne, FL
232 Square Miles
452,791 Population
84 Pop. Rank out of 498 UZAs
Other UZAs Served
470 Titusville, FL, 0 Florida Non-UZA

Service Consumption

20,517,127 Annual Passenger Miles (PMT)
2,554,122 Annual Unlinked Trips (UPT)
9,204 Average Weekday Unlinked Trips
4,059 Average Saturday Unlinked Trips
662 Average Sunday Unlinked Trips

Database Information

NTDID: 40063
Reporter Type: Full Reporter

Service Area Statistics

1,557 Square Miles
579,130 Population

Service Supplied

3,909,845 Annual Vehicle Revenue Miles (VRM)
187,152 Annual Vehicle Revenue Hours (VRH)
142 Vehicles Operated in Maximum Service (VOMS)
226 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

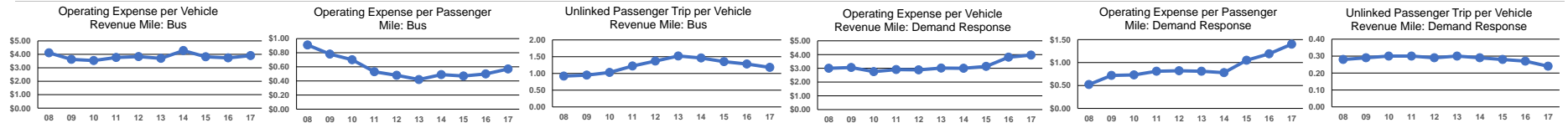
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	27	40	\$95,846	\$0	\$0	\$0	\$95,846
Bus	31	-	\$0	\$106,675	\$537,394	\$276,136	\$920,205
Vanpool	-	44	\$0	\$0	\$0	\$0	\$0
Total	58	84	\$95,846	\$106,675	\$537,394	\$276,136	\$1,016,051

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,313,140	\$1,089,664	\$95,846	3,786,308	320,671	1,340,696	70,569	0.0	111	67	39.6%	6.4
Bus	\$7,053,010	\$834,452	\$920,205	12,304,201	2,125,629	1,805,930	97,475	0.0	67	31	53.7%	6.4
Vanpool	\$483,598	\$456,753	\$0	4,426,618	107,822	763,219	19,108	0.0	48	44	8.3%	6.3
Total	\$12,849,748	\$2,380,869	\$1,016,051	20,517,127	2,554,122	3,909,845	187,152	0.0	226	142	37.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.96	\$75.29	Demand Response	\$1.40	\$16.57	0.2
Bus	\$3.91	\$72.36	Bus	\$0.57	\$3.32	1.2
Vanpool	\$0.63	\$25.31	Vanpool	\$0.11	\$4.49	0.1
Total	\$3.29	\$68.66	Total	\$0.63	\$5.03	0.7



Notes:

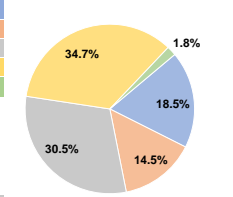
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,380,869	18.5%
Local Funds	\$1,859,453	14.5%
State Funds	\$3,921,684	30.5%
Federal Assistance	\$4,458,287	34.7%
Other Funds	\$231,873	1.8%
Total Operating Funds Expended	\$12,852,166	100.0%

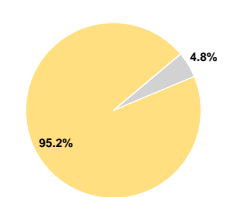
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$48,697	4.8%
Federal Assistance	\$967,354	95.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,016,051	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,497,462	50.6%
Materials and Supplies	\$1,798,476	14.0%
Purchased Transportation	\$790,986	6.2%
Other Operating Expenses	\$3,762,824	29.3%
Total Operating Expenses	\$12,849,748	100.0%
Reconciling OE Cash Expenditures	\$2,418	
Purchased Transportation (Reported Separately)	\$0	