

## Greenville Transit Authority

2017 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Greenville, SC  
320 Square Miles  
400,492 Population  
93 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
258 Mauldin-Simpsonville, SC

#### Service Consumption

5,055,701 Annual Passenger Miles (PMT)  
916,108 Annual Unlinked Trips (UPT)  
3,198 Average Weekday Unlinked Trips  
1,667 Average Saturday Unlinked Trips  
423 Average Sunday Unlinked Trips

#### Database Information

NTDID: 40053  
Reporter Type: Full Reporter

#### Service Area Statistics

97 Square Miles  
188,991 Population

#### Service Supplied

948,853 Annual Vehicle Revenue Miles (VRM)  
63,492 Annual Vehicle Revenue Hours (VRH)  
19 Vehicles Operated in Maximum Service (VOMS)  
26 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Bus	15	-	\$503,024	\$0	\$0	\$21,274	\$524,298
Total	19	-	\$503,024	\$0	\$0	\$21,274	\$524,298

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$423,951	\$27,690	\$0	68,647	10,528	93,326	7,478	0.0	5	4	20.0%	4.5
Bus	\$4,775,771	\$813,308	\$524,298	4,987,054	905,580	855,527	56,014	0.0	21	15	28.6%	7.7
<b>Total</b>	<b>\$5,199,722</b>	<b>\$840,998</b>	<b>\$524,298</b>	<b>5,055,701</b>	<b>916,108</b>	<b>948,853</b>	<b>63,492</b>	<b>0.0</b>	<b>26</b>	<b>19</b>	<b>26.9%</b>	

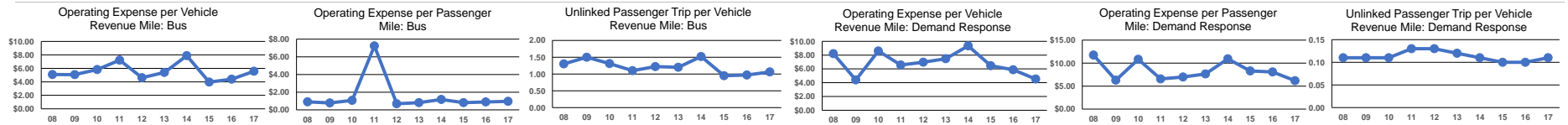
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.54	\$56.69
Bus	\$5.58	\$85.26
<b>Total</b>	<b>\$5.48</b>	<b>\$81.90</b>

##### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.18	\$40.27	0.1	1.4
Bus	\$0.96	\$5.27	1.1	16.2
<b>Total</b>	<b>\$1.03</b>	<b>\$5.68</b>	<b>1.0</b>	<b>14.4</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$840,998	16.2%
Local Funds	\$853,512	16.4%
State Funds	\$529,462	10.2%
Federal Assistance	\$2,642,935	50.8%
Other Funds	\$332,815	6.4%
<b>Total Operating Funds Expended</b>	<b>\$5,199,722</b>	<b>100.0%</b>

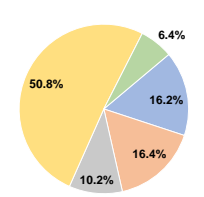
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$92,859	17.7%
State Funds	\$60,000	11.4%
Federal Assistance	\$371,439	70.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$524,298</b>	<b>100.0%</b>

#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,438,466	66.1%
Materials and Supplies	\$980,098	18.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$781,158	15.0%
<b>Total Operating Expenses</b>	<b>\$5,199,722</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources

