

Escambia County Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Pensacola, FL-AL
233 Square Miles
340,067 Population
113 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption

8,126,260 Annual Passenger Miles (PMT)
1,566,258 Annual Unlinked Trips (UPT)
5,801 Average Weekday Unlinked Trips
2,235 Average Saturday Unlinked Trips
237 Average Sunday Unlinked Trips

Database Information

NTDID: 40038
Reporter Type: Full Reporter

Service Area Statistics

189 Square Miles
241,661 Population

Service Supplied

2,464,802 Annual Vehicle Revenue Miles (VRM)
169,270 Annual Vehicle Revenue Hours (VRH)
64 Vehicles Operated in Maximum Service (VOMS)
82 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	26	\$0	\$0	\$0	\$0	\$0
Bus	-	38	\$0	\$50,000	\$65,200	\$140,594	\$255,794
Total	-	64	\$0	\$50,000	\$65,200	\$140,594	\$255,794

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,501,658	\$327,207	\$0	762,094	89,858	877,123	62,933	0.0	35	26	25.7%	3.2
Bus	\$12,400,668	\$1,017,471	\$255,794	7,364,166	1,476,400	1,587,679	106,337	0.0	47	38	19.2%	7.5
Total	\$14,902,326	\$1,344,678	\$255,794	8,126,260	1,566,258	2,464,802	169,270	0.0	82	64	22.0%	

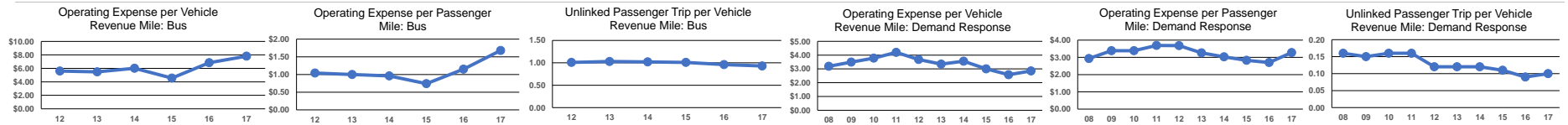
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$39.75
Bus	\$7.81	\$116.62
Total	\$6.05	\$88.04

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.28	\$27.84	0.1	1.4
Bus	\$1.68	\$8.40	0.9	13.9
Total	\$1.83	\$9.51	0.6	9.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,344,678	9.0%
Local Funds	\$4,802,872	32.2%
State Funds	\$3,838,405	25.8%
Federal Assistance	\$3,491,211	23.4%
Other Funds	\$1,425,160	9.6%
Total Operating Funds Expended	\$14,902,326	100.0%

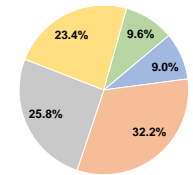
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,949	25.0%
State Funds	\$0	0.0%
Federal Assistance	\$191,845	75.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$255,794	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$51,856	0.3%
Materials and Supplies	\$414,701	2.8%
Purchased Transportation	\$14,374,497	96.5%
Other Operating Expenses	\$61,272	0.4%
Total Operating Expenses	\$14,902,326	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

